

APPENDIX I
Iraq Relief and Reconstruction Fund (IRRF)
Section 2207 Report to Congress
January 2008

SECTOR: Security and Law Enforcement

Police Training and Technical Assistance

Project Code: 10000

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	1,800.9	1,800.9	-	1,800.9
Obligated	1,799.3	1,789.7	+4.6	1,794.3
Outlayed	1,661.9	1,738.8	+5.6	1,744.4

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the October Report: This report makes no change to the \$1,800.9 million allocated for Police Training and Technical Assistance.

Accomplishments since the October Report:

- Work in this project code is substantially complete.

Accomplishments anticipated next quarter:

- Address remaining projects currently under litigation with contractor.

Border Enforcement

Project Code: 11000

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	435.1	435.1	-	435.1
Obligated	432.5	429.0	-2.0	427.0
Outlayed	403.5	418.9	+0.1	419.0

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the October Report: This report makes no change to the \$435.1 million allocated to Border Enforcement. This project code was closed out in the April 2006 report.

Facilities Protection Service

Project Code: 12000

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	51.1	51.1	-	51.1
Obligated	51.0	48.8	-	48.8
Outlayed	46.2	48.7	-	48.7

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the October Report: This report makes no change to the \$51.1 million allocated to Facilities Protection Service. This project code was closed out in the April 2006 report.

Iraqi Armed Forces Facilities

Project Code: 20000

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	728.8	728.8	-	728.8
Obligated	728.8	727.6	-1.1	726.5
Outlayed	712.8	715.9	+0.5	716.4

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the October Report: This report makes no change to the \$728.8 million allocated to Iraqi Armed Forces Facilities. This project code was closed out in the January 2007 report.

Iraqi Armed Forces Equipment
Project Code: 21000

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	608.6	608.3	-	608.3
Obligated	608.5	604.0	-0.2	603.8
Outlayed	583.3	596.5	+4.2	600.7

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the October Report: This report reflects a previous notification to Congress of the Administration’s intent to decrease this project code by \$370,000, reallocating the funds to Judicial Security and Facilities (PC 09000). This project code was closed out in the April 2006 report.

Iraqi Armed Forces Training and Operations
Project Code: 22000

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	419.4	418.1	-	418.1
Obligated	419.3	413.3	-	413.3
Outlayed	389.2	410.5	+1.1	411.6

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the October Report: This report reflects a previous notification to Congress of the Administration’s intent to decrease this project code by \$1.3 million, reallocating the funds to Democracy Building Activities (PC 06000). This project code was closed out in the April 2006 report.

Iraqi National Guard Operations and Personnel
Project Code: 23000

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	224.5	224.5	-	224.5
Obligated	216.0	216.9	+0.4	217.3
Outlayed	200.3	206.6	+0.6	207.2

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the October Report: This report makes no change to the \$224.5 million allocated to Iraqi National Guard Operations and Personnel. This project code was closed out in the April 2006 report.

Iraqi National Guard Equipment
Project Code: 24000

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	89.4	89.4	-	89.4
Obligated	89.4	88.3	-	88.3
Outlayed	88.3	88.3	-	88.3

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the October Report: This report makes no change to the \$89.4 million allocated to Iraqi National Guard Equipment. This project code was closed out in the April 2006 report.

Iraqi National Guard Facilities
Project Code: 27000

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	360.1	360.1	-	360.1
Obligated	360.1	360.0	-0.6	359.4
Outlayed	346.1	344.0	+1.3	345.3

NOTE: Obligation and Outlay Data are current as of December 31, 2007. Decrease in outlay from end FY06 to end FY07 was due to a data correction.

Responsible U.S. Government Agency: Department of Defense

Changes from the October Report: This report makes no change to the \$360.1 million allocated to Iraqi National Guard Facilities. This project code was closed out in the January 2007 report.

Iraqi Security Forces Quick Response Program
Project Code: 26000

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	163.0	163.0	-	163.0
Obligated	163.0	161.8	-	161.8
Outlayed	156.4	159.1	-	159.1

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the October Report: This report makes no change to the \$163.0 million allocated to the Iraqi Security Forces Quick Response Program. This project code was closed out in the January 2007 report.

Nonproliferation and Export Control and Border Security
Project Code: 09600

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	5.6	7.1	-	7.1
Obligated	5.5	5.5	-	5.5
Outlayed	0.7	5.3	-	5.3

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agency: Department of State, Bureau of International Security and Nonproliferation

Changes from the October Report: This report reflects a previous notification to Congress of the Administration’s intent to increase this project code by \$1.5 million. These funds were reprogrammed from the Consolidated Fiber Network code (PC 76500) to support the continuation of the dismantlement of Iraqi nuclear facilities, disposal of radioactive waste, and environmental remediation of former nuclear sites. The funds were available due to project completions in the Consolidated Fiber Network.

The Iraqi Weapons of Mass Destruction (WMD) Expertise Redirection Program’s goal is to redirect Iraqi scientists, technicians, and engineers with WMD and missile expertise to sustainable civilian employment in support of national reconstruction. This is accomplished through job placements, career transition workshops, collaboration with western counterparts, monthly stipends, and funding Iraqi science-based reconstruction projects. The Export and Border Security Control program’s overall goal is to combat the proliferation of WMD, associated delivery systems, conventional weapons, and related goods and technologies. The Nuclear Facility Dismantlement Project provides advice and guidance from U.S. government experts and other support to the International Atomic Energy Agency (IAEA)-coordinated international program to help Iraq dismantle the former regime’s nuclear facilities.

Accomplishments since the October Report:

WMD Expertise Redirection Program

- Completed Memorandum of Understanding with the Ministry of Electricity to establish a Non-Destructive Testing Institute that will employ several former WMD experts.
- Integrated additional scientists, technicians, and engineers into the Iraqi International Center for Science and Industry (IICSI).
- Continued IICSI operations, including scientist stipends, grants for education and training abroad, staff salaries, and short-term education and training grants in country (\$410,000).
- Sent one Iraqi to the American Biological Safety Association Annual Conference and to Washington, D.C., for program coordination meetings (\$5,400).

- Purchased lab equipment for a local college to be used by IICSI members for research projects. IICSI members will also serve as guest lecturers and receive preferential hiring status for future job openings at the college (\$20,200).
- Continued developing an IICSI webpage for Iraqi program participants (\$25,000).
- Conducted project management training for 11 IICSI members at an institute in Baghdad. The session was led by an IICSI member whose own project management training was funded with an IICSI travel grant (\$1,500).
- Conducted workshop on financial management and Microsoft Office in Amman for 15 Iraqis (\$55,000). A second session of this event was held in Baghdad for 20 Iraqis and conducted by an Iraqi trainer (\$1,500).
- Conducted two local trainings in the usage of the Iraqi Virtual Science Library, with more than 300 new users registered.
- Purchased online courses from the American Petroleum Institute to update IICSI members' skills for employment in the oil and gas industry (\$2,500).

Nuclear Facility Dismantlement

- Reviewed draft decommissioning plan for Active Metallurgical Testing Lab (LAMA) dismantlement in IAEA meeting with MoST technical team.
- Assisted in the execution of agreements with IAEA, Texas Tech University, and Sandia National Laboratories to obligate new funding.
- Analyzed and reported on LAMA samples stored in Ukraine.
- Submitted a proposal to the U.K. Department of Business Enterprise and Regulatory Reform on the Train and Engage Program.
- Developed preliminary statement of work and budget projections for the Iraq Nuclear Facility Dismantlement and Disposal Program.
- Worked closely with Sandia staff to ensure compliance with the National Environmental Policy Act (NEPA) in implementing the Iraq Nuclear Dismantlement (ND) Program.
- Worked closely with Sandia staff to resolve concerns surrounding cultural practices and the handling of urine, blood, and hair samples obtained by Iraqi medical teams as part of the Human Health Survey portion of the ND project.

Export Control and Related Border Security Program:

- Supervised arrival of Rapiscan baggage and parcel x-ray equipment at the port of Umm Qasr.
- Oversaw delivery of CT-30 kits containing basic inspection and detection equipment (including fiberoptic scopes, busters, probe, and mirrors) to the Iraqis.

Accomplishments anticipated next quarter:

WMD Expertise Redirection Program:

- The first round of Iraqi Engineering Enhancement Program fellows will begin their fellowships at various engineering firms throughout the region and in the United States (\$150,000).
- Iraqi IICSI members will conduct additional training in Baghdad.
- Solicit applications from Iraqis for one- to three-month Emerging Leaders in Science and Industry fellowships at institutes, laboratories, and companies abroad to learn technical and management skills (\$50,000).
- Launch website for Iraqi IICSI program participants (\$25,000).
- Conduct an annual review meeting for Iraq Research and Development Initiative participants, including both Iraqi researchers and regional technical experts (\$75,000).
- Continue IICSI operations, including expansion of program membership, provision of scientist stipends, grants for education and training abroad, staff salaries, and short-term education and training grants in-country.

Nuclear Facility Dismantlement:

- Initiate cooperative program between U.S. Environmental Protection Agency and Iraqi Ministry of Environment.
- Coordinate travel to Baghdad for: strategy meetings and planning sessions with the Ministers of Science and Technology and Environment; collection and transport of swipes from buildings slated for dismantlement; transport of human samples for associated public health studies; and first-hand joint appraisal of the Geopilot Plant dismantlement project.
- Finalize planning for the Train and Engage Project, if funded by the U.K.
- Continue site radiological characterization studies in collaboration with the International Radioecology Lab (IRL) in Slavutych, Ukraine.

Focused Stabilization

Project Code: 08500

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	30.0	30.0	-	30.0
Obligated	30.0	30.0	-	30.0
Outlayed	0.2	6.0	+19.2	25.2

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agency: USAID

Changes from the October Report: This report makes no change to the \$30.0 million allocated to Focused Stabilization. This project code was closed out in the July 2007 report.

**Commander's Humanitarian Relief & Reconstruction
Project Code: 28000**

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	86.0	86.0	-	86.0
Obligated	86.0	85.1	-	85.1
Outlayed	69.2	78.4	+0.2	78.6

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agency: Department of Defense, Multinational Force-Iraq (MNF-I)

Changes from the October Report: This report makes no change to the \$86.0 million allocated for the Commander's Humanitarian Relief and Reconstruction Projects (CHRRP).

Accomplishments since the October Report:

- Continued rehabilitation of M848 Sewage Pump Station (\$121,585). The contract has been terminated due to security concerns.
- Completed construction of Primary/Secondary Sulaymaniyah School of Medes (\$479,344).

Anticipated accomplishments next quarter:

- Renovate Baghdad Qubaidy Sewer System (\$25.4 million). Continue to purchase fuel for lift station generators until power grid is repaired.
- Provide Baghdad Kamaliya Water and Sewer (\$30.5 million). Continue to tie houses into water and sewer system.

SECTOR: Justice, Public Safety Infrastructure, and Civil Society

Witness Protection Program

Project Code: 30000

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	36.0	36.0	-	36.0
Obligated	36.0	36.0	-	36.0
Outlayed	10.7	30.4	+0.3	30.7

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agencies: Department of Defense; Department of State, Bureau of International Narcotics and Law Enforcement (INL), implemented by U.S. Marshals Service

Changes from the October Report: This report makes no change to the \$36.0 million allocated to the Witness Protection Program.

Accomplishments since the October Report:

- Continued construction on Rusafa witness protection facility, with estimated completion date of April 2008 (\$2.9 million).

Accomplishments anticipated next quarter:

- Continue work on the Rusafa witness protection facility.

Other Technical Investigative Methods

Project Code: 31000

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	1.2	1.2	-	1.2
Obligated	1.2	1.2	-	1.2
Outlayed	1.1	1.2	-	1.2

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agencies: Departments of Defense and State, with some funds transferred to the Department of Justice

Changes from the October Report: This report makes no change to the \$1.2 million allocated to Other Technical Investigative Methods. This project code was closed out in the July 2006 report.

Penal Facilities
Project Code: 32000

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	87.0	87.0	-	87.0
Obligated	87.0	87.8	-2.7	85.1
Outlayed	51.4	64.9	+5.0	69.9

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agency: U.S. Army Corps of Engineers

Changes from the October Report: This report makes no change to the \$87.0 million allocated for penal facilities, specifically for the Maximum Security Correctional Facility in Nassriya.

Accomplishments since the October Report:

- Continued progress on the 800-bed Nassriya Maximum Security Correctional Facility. This project is behind schedule and has a revised completion date of March 2008 (\$14.5 million).

Accomplishments anticipated next quarter:

- Open the Nassriya Maximum Security Correctional Facility.

Reconstruction and Modernization of Detention Facilities
Project Code: 33000

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	205.6	205.6	-	205.6
Obligated	205.6	168.6	-	168.6
Outlayed	88.6	131.3	+10.6	141.9

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agencies: U.S. Army Corps of Engineers; Department of State, INL; and Department of Justice, International Criminal Investigative Training Assistance Program (ICITAP)

Changes from the October Report: This report makes no change to the \$205.6 million allocated to Reconstruction and Modernization of Detention Facilities.

Accomplishments since the October Report:

- Completed contract award for 400 medium-security beds at Nassriya (\$8.7 million).

Accomplishments anticipated next quarter:

- Award design/build contract for 1,000 high-security beds at Ft. Suse Federal Prison (\$12 million).

Facilities Repair

Project Code: 13000

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	86.9	87.0	-	87.0
Obligated	86.4	84.5	+0.4	84.9
Outlayed	72.0	80.7	+0.1	80.8

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the October Report: This report reflects a previous notification to Congress of the Administration’s intent to increase this project code by \$63,000. These funds were reprogrammed from Public Safety Training and Facilities (PC 15000) for reference library material for fire fighting training. The funds were available due to project completions in Public Safety Training and Facilities. This project code was closed out in the October 2007 report.

Fire Service

Project Code: 14000

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	115.0	115.4	-	115.4
Obligated	115.0	114.9	-0.2	114.7
Outlayed	100.6	108.9	+2.3	111.2

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the October Report: This report reflects a previous notification to Congress of the Administration’s intent to increase this project code by \$427,000. These funds were reprogrammed from Public Safety Training and Facilities (PC 15000) for fire fighting and fire rescue equipment. The funds were available due to project completions in Public Safety Training and Facilities.

Accomplishments since the October Report:

- Completed road repairs for fire station at Al Saydea (\$49,000).

Accomplishments anticipated next quarter:

- Construction activity under this project code is substantially complete. Some financial activity will continue as non-construction activity under this code.

**Demining
Project Code: 09500**

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	83.2	83.2	-	83.2
Obligated	83.2	83.2	-	83.2
Outlayed	73.5	83.2	-	83.2

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agency: Department of State

Changes from the October Report: This report makes no change to the \$83.2 million allocated for demining. Activities included a combination of minefield and battle area clearance operations and explosive ordnance disposal (EOD) missions by the Iraq Mine Unexploded Ordnance Clearance Organization and the Mines Advisory Group, as well as closing down landmine and unexploded ordnance impact survey operations by the Information Management and Mine Action Programs (IMMAP) and drafting final reports.

Accomplishments since the October Report:

As all IRRF program resources were expended by December 31, the program will be continued with other sources of funding.

Public Safety Training and Facilities
Project Code: 15000

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	186.4	186.0	-	186.0
Obligated	186.3	183.4	-	183.4
Outlayed	173.3	181.6	+0.2	181.8

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the October Report: This report reflects two previous notifications to Congress of the Administration's intent to decrease this project code by \$490,000, reallocating \$427,000 to Fire Services (PC 14000) and \$63,000 to Facilities Repair (PC 13000). This project code was closed out in the April 2006 report.

National Security Communications Network
Project Code: 25000

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	106.5	106.5	-	106.5
Obligated	106.5	106.5	-	106.5
Outlayed	104.6	105.3	+0.2	105.5

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the October Report: This report makes no change to the \$106.5 million allocated to the National Security Communications Network. This project code was closed out in the July 2006 report.

Rule of Law in Iraq
Project Code: 06500

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	71.2	71.2	-	71.2
Obligated	71.1	71.1	-	71.1
Outlayed	40.6	51.3	+8.8	60.1

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agencies: Department of State, INL; Federal Bureau of Investigation (FBI); Department of Justice; and Department of Defense

Changes from the October Report: This report makes no change to the \$71.2 million allocated to Rule of Law in Iraq.

Accomplishments since the October Report:

Department of State, INL:

- Continued planning with the Higher Judicial Council (HJC) the implementation of capacity support programs, including secure judicial housing, the building of a Judicial Protection Service, and training of judges and judicial staff.
- Continued planning the funding of a new rule of law complex in Anbar province.
- Evaluated grant proposals to provide legislative assistance in the drafting and passage of judiciary-related legislation.
- Transferred possession and maintenance of Iraq Justice Integration Project server infrastructure to INL's IT staff to ensure continuity of service to Iraqi ministries during the transition of this project to a new implementer.

ICITAP Commission on Public Integrity (CPI) Advisory Team

- Continued to mentor CPI investigators on case initiation, investigative techniques, and preparing case files for review by investigative judges. These mentoring sessions consisted of one or two U.S. advisors working with one Iraqi CPI investigator.
- Supported CPI in collecting biometric data on all investigative subjects.
- Restarted delivery of basic courses to CPI's investigative department after temporary suspension of training.

Department of Justice, Major Crimes Task Force (MCTF)

- Devised preliminary training and mentoring plan to create a specialized anti-corruption unit within MCTF and arranged for GOI agencies to devote agents to the unit.

- Rotated Iraqi MCTF agents into their home ministries to transfer their skills throughout GOI law enforcement ministries.
- Conducted additional basic investigator training.

Department of Justice, Office of Overseas Prosecutorial Development (OPDAT)

- Trained additional Judicial Investigators and other court staff on procedural and substantive legal issues.

Accomplishments anticipated next quarter:

Department of State (INL)

- Complete hiring of new IJIP advisors who will guide the transfer of responsibilities for justice integration, including implementation of the criminal defendant tracking system, to a new implementer.
- Finalize training program for the Judicial Protection Service, working with the Higher Judicial Council.
- Provide training for newly hired judicial investigators on secure sites including the Rusafa rule of law complex.
- Complete plans for assistance to new rule of law complex in Anbar province.
- Begin program to assist the GOI in drafting and passing legislation concerning the Federal Supreme Court and the Higher Juridical Council.
- Design program and hire contractors to assist with training for judges.

ICITAP CPI Advisory Team

- Continue mentoring CPI investigators.
- Support CPI's effort to collect biometric data on all investigative subjects.

OPDAT

- Continue training additional Judicial Investigators and other court staff on procedural and substantive legal issues.

Investigations of Crimes Against Humanity
Project Code: 05000

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	128.0	128.0	-	128.0
Obligated	127.1	127.1	-3.0	124.1
Outlayed	68.6	108.5	+7.3	115.8

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agencies: Department of Justice (with funds transferred from Departments of Defense and State) and Department of Defense

Changes from the October Report: This report makes no change to the \$128 million allocated to investigations of crimes against humanity.

Accomplishments since the October Report:

Department of Justice

- Completed disposition of equipment and materials from the Forensics Analysis Facility.

Accomplishments anticipated next quarter:

- Complete construction of the Secure Document Storage Facility (\$1.8 million).

Judicial Security and Facilities

Project Code: 09000

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	157.2	157.6	-	157.6
Obligated	152.3	153.4	-	153.4
Outlayed	104.4	123.7	+12.5	136.2

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the October Report: This report reflects a previous notification to Congress of the Administration's intent to increase this project code by \$370,000. These funds were reprogrammed from Iraqi Armed Forces Equipment (PC 21000) to upgrade security of

courthouse guard towers. The funds were available due to project completions in Iraqi Armed Forces Equipment.

Accomplishments since the October Report:

- Continued construction on Courthouse Dali Abbas. Construction was not completed because the courthouse was seized by a militia group; the group has since vacated the premises, however, and the contractor is now back on site (\$489,000).

Accomplishments anticipated next quarter:

- Complete construction at Courthouse Dali Abbas.

Democracy-Building Activities

Project Code: 06000

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	1,001.8	1,003.1	-	1,003.1
Obligated	1,001.5	996.1	-0.5	995.6
Outlayed	851.8	970.1	+2.0	972.1

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agencies: Department of State, Bureau of Democracy, Human Rights, and Labor (DRL) and Office of International Women’s Issues; and USAID

Changes from the October Report: This report reflects a previous notification to Congress of the Administration’s intent to increase this project code by \$1.3 million. These funds were reprogrammed from Iraqi Armed Forces Operations and Training (PC 22000) in order to mitigate conflict and promote Shi’a-Sunni reconciliation in select Baghdad neighborhoods by supporting grassroots efforts at reconciliation and conflict transformation. The funds were available due to project completions in Iraqi Armed Forces Operations and Training.

Accomplishments since the October Report:

Women’s Democracy Initiatives (DRL and Office of International Women’s Issues)

- Introduced conflict resolution training and train-the-trainer sessions within women’s groups throughout Iraq to provide the groups with consultative skills to strengthen their leadership in political parties.
- Trained women in political parties on how to publicize their accomplishments within their parties and lobby for increased responsibility and leadership positions.
- Conducted workshops targeting provincial council members in all 18 provinces to raise awareness about the importance of national reconciliation and women’s rights.

- Organized a conference on Iraqi women’s rights in Baghdad for approximately 100 civic activists and local politicians.
- Organized two conferences in Babil and Diyala on constitutional and statutory provisions affecting women’s rights, bringing together a total of 170 civic activists and provincial council members.
- Broadcast four radio programs focusing on women’s issues in Baghdad, Wasit, Nassriya, and Qadissiya, targeting approximately 100,000 people.
- Trained 20 Iraqi women in sewing skills, 18 Iraqi women in computer skills and 28 women in trauma relief skills during month-long training courses.

USAID (Local Governance Program II):

- The IRRF-funded component of Local Governance Program II (LGP II) is complete. USAID continues to implement LGP II with alternative funding sources.

Accomplishments anticipated next quarter:

Women’s Democracy Initiatives (DRL and Office of International Women’s Issues)

- Complete training courses for female university students in Sulaymaniyah and Dahuk, focusing on team-building skills, building awareness of human and women’s rights, gender equality, critical thinking skills, public speaking, and communication skills.
- Train female members of Baghdad municipal councils on leadership skills and political negotiation.
- Train 50 Iraqi women in sewing skills, 50 Iraqi women in computer skills, and 120 women in trauma relief skills through month long courses.

Marla Ruzicka Iraq War Victims Fund

Project Code: 06050

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	30.0	30.0	-	30.0
Obligated	30.0	30.0	-	30.0
Outlayed	17.8	26.3	+2.4	28.7

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agency: USAID

Changes from the October Report: This report makes no change to the \$30 million allocation in this project code. Work funded with IRRF for the Marla Ruzicka Iraq War Victims Fund under this project code is complete. USAID continues to implement the Marla Ruzicka Iraq War Victims Fund to assist innocent victims of coalition action with alternative funding sources.

U.S. Institute of Peace
Project Code: 07000

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	10.0	10.0	-	10.0
Obligated	9.9	9.9	-0.1	9.8
Outlayed	9.5	9.7	+0.1	9.8

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible Agency: U.S. Institute of Peace

Changes from the October Report: This report makes no change to the \$10.0 million allocated to the U.S. Institute of Peace. This project code was closed out in the January 2007 report.

SECTOR: Electricity

U.S. assistance in the electrical sector continues to focus on providing a foundation for a robust electrical network through rebuilding and expansion, rather than constructing a completely new system. Dr. Karim W. Hasan, the Minister of Electricity, and other key professionals at the Ministry of Electricity are working closely with U.S. agencies to overcome the obstacles that Iraqi and U.S. efforts continue to face: interdiction of electricity transmission lines and fuel pipelines, although the increased number of troops has reduced the number of interdictions in the last three months; shortages of optimal fuels to operate power generation plants efficiently; unplanned outages due to weakened infrastructure; and a consistent increase in demand since liberation as the Iraqi economy grows. These obstacles reduced the critical consumer perception of improvement in the electricity sector, but over the last three months there have been measurable improvements in output. Polling data suggest that this improvement is beginning to resonate with the Iraqi public.

A combination of rehabilitation, construction, and sustainment efforts led supply levels to a daily record on October 12. Supply subsequently declined as units were taken offline for normal seasonal maintenance but continued to be above the level achieved for any earlier October-December period, either before or after the fall of the previous regime.

ITAO's regular meetings with MoE, the Gulf Regional Division (GRD) of the Army Corps of Engineers, USAID, and donors have facilitated joint solutions for generation, transmission, and distribution projects.

Focus for the next quarter will be on the following areas:

- **Improved Transmission Grid Reliability:** The U.S. Embassy is assisting the Ministry of Electricity (MoE) in improving the reliability of the national transmission grid, which will help better distribute power from the north and south and improve supply to Baghdad. Two key USG projects are the installation of remote control systems for the 400kV (kilovolt) and 132kV networks. The funding and way ahead for these two projects are being defined by ITAO. The MoE is using a portion of its funds to expand the microwave communications system and to install communications that will facilitate the control system. When completed, these systems will decrease the reliance on manual operators and implement control mechanisms that alert operators to imbalances in power transmission. The system will enable the Ministry to locate sources of disturbances and enhance system restoration after power outages.
- **New Generation:** A USG contract for the Qudas Expansion Project continues to make progress, including substantial completion of the design and engineering work and delivery of a majority of the equipment and materials to the site. The delivery of the combustion turbines and transformers was a major milestone. This project will add as much as 180 megawatts (MW) of new generation to the Baghdad area, where the need is greatest. In addition, work continues on the commissioning and the Ministry-led construction for the existing Mussayib gas turbine power plant and topping plant.
- **Operations & Maintenance (O&M):** The long-term success of reconstruction relies heavily on the ability of the MoE to execute an effective O&M program. As new and rehabilitated generation plants come online, successful institutionalization of a proactive O&M culture throughout the ministry will be critical in helping to reduce rates of machine degradation and extend machine longevity. The USG continues to support the ministry in executing an effective O&M program (funded through ESF funds and reported on in Appendix III) through its O&M contractor. When the new central monitoring facility for gas turbines is complete, the O&M contractor will provide personnel to help the ministry monitor these gas turbine power plants and conduct predictive maintenance analysis. The USG is also currently assisting and coordinating with the ministry to schedule and conduct routine maintenance and implement a long-term maintenance program. This program is beginning to yield positive results. The current increases in electricity supply that have resulted in new output records are attributable to a significant degree (approximately 20 percent) to increased efficiencies due to better O&M practices. Under the capacity development efforts of the Ministerial Engagement Team, the MoE is planning the adoption of sound business practices that maintain capital assets turned over to the ministry. The USG is also assisting the MoE in identifying and procuring critical spare parts.

It is important to recognize the need for the ME to increase its capability in developing a critical spare parts program, which would require bidding and contracting, budgeting, budget approval, funding, and ordering all the power plants' critical spare parts. This process improvement is needed to keep power plants operational and provide maximum megawatt-hours to the national grid. There is also a need for increased learning in the "Outage Planning Process" within the MoE. The ministry has approved a program to place five MoE personnel in each power plant who will report to an office within the

ministry that will be in charge of a total system-wide critical spare parts program and budget. The MoE also has an extensive program to improve the performance of existing thermal power plants, which could experience substantial capacity gains from an ongoing O&M program. The USG O&M program, including the date of USG transfer of responsibility and assets to the ministry, has been extended until September 2008.

- **Budget Execution and Contract Development:** The Ministry has experienced delays in awarding contracts, but among GOI ministries, the MoE is comparatively effective in executing its capital budget. By the end of September 2007, the Ministry had spent 32 percent of its 2007 capital budget on new projects. Several large power plant projects have experienced delays, but USG agencies continue to provide expert assistance on business, legal, and contract issues and to assist MoE officials in implementing their budget.
- **Capacity Development and Ministerial Advisory Team:** The USG earlier partnered with the MoE to establish a ministry-led Ministerial Advisory Team (MAT) that would introduce and implement sound business and regulatory practices in an effort to attract the capital necessary to rebuild the utility infrastructure. The Minister of Electricity sanctioned a joint working group that has been organized into subject matter clusters (finance and budget; contracting, procurement, and legal management; tariffs; and certification, assurance, and regulation) and is assisted by expatriate subject matter experts. GRD will provide a workshop on Project Management for up to twenty MoE personnel in March 2008.
- **Asset Recognition and Hand Over:** ITAO continues working with GRD and USAID to lead the formal process of handing over custody of U.S.-provided capital assets. This process will provide the Ministries of Electricity, Finance, and Planning with the information needed to budget for the sustainable life of capital assets.
- **Fuel Issues:** As generation projects are commissioned and brought on line, the issue of fuel supply grows more critical. The frequent interdictions to crude and natural gas lines further burden the available fuel supply and force the ministry to burn less-than-optimal fuels, which diminish power generation and lead to higher O&M costs. The Ministries of Electricity and Oil are developing plans for further pipeline additions and associated equipment at the power facilities to ensure adequate and higher quality fuels. One project includes West Qurna, where the Ministries of Electricity and Oil agreed to use flared gas in a gas turbine based power plant.
- **ME New Generation Projects:** With logistical and security support from MNF-I, ITAO continues to work in partnership with the ME to facilitate management and technical assistance to complete key generation projects, including:
 - Samarra Power Plant generators, which will add 340 MW operating on heavy fuel oil;
 - Najaf Power Plant, to add 246 MW operating on natural gas;
 - Baghdad South Power Plant, to add 400 MW operating on heavy fuel oil;
 - Haditha Power Plant, to add 230 MW operating on heavy fuel oil;

- Hurriah Power Plant, to add 60 MW operating on heavy fuel oil;
 - Baghdad North generator, to add 55 MW operating on heavy fuel oil; and
 - Khayrat Power Plant, to add 600 MW operating on heavy fuel oil.
- **Unplanned Outages and Delays:** Power for Baghdad has continued to lag behind the rest of Iraq for the past year, partially due to the inability to transfer power from large plants in northern, southern, and western Iraq. More than 75 percent of the transfers that have taken place during the quarter have come from southern generating plants. Despite the Ministry of Electricity's extensive efforts to repair the transmission grid in the north, sabotage and, to a lesser degree, weather-related damage of transmission lines have prevented the transfer of up to 600 MW of power to Baghdad. Aside from occasional activation of the Baiji-to-Baghdad West #1 400 kV line, northern generating plants have been effectively isolated from the middle and southern regions of Iraq since late August 2006. Over the same period, Baghdad also has received only limited transfers of power from Haditha Dam to the west. The combined loss of transmission lines and unplanned generation outages has reduced available power to Baghdad. Due to the hostile security situation, the MoE has not restored many of the transmission lines to service, but the USG continues assisting the ministry in restoring 400 kV and select 132 kV transmission lines where the security situation allows.

Generation

Project Code: 40000

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	1,736.0	1,740.0	-	1,740.0
Obligated	1,705.2	1,672.1	+37.9	1,710.0
Outlayed	1,216.6	1,475.0	+52.9	1,527.9

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the October Report: This report makes no change to the \$1.74 billion allocated to Generation.

Accomplishments since the October Report:

- Completed 80 percent of the design and procurement for the Qudas Power Plant Expansion project. The two Frame 9 gas turbines were delivered (\$163 million).
- The Mussayib topping plant was not completed, but deliveries of diesel fuel for the LM6000 gas turbines at Mussayib and Qudus began on December 12.
- Of the ten Mussayib LM6000 units, four are installed and ready for fuel to begin operating.
- Completed 90 percent of Train-the-Trainer technical programs (\$12.5 million).

- Completed water treatment systems refurbishment and replacement at Baghdad South thermal facility (\$1.5 million).
- Completed fall outage inspections for Kirkuk V94 and V64 Gas Turbine units (\$9 million). Project is closed out.
- The Qudas Frame 9 sustainment projects (\$27.5 million) could not be completed due to vibration issues found in Units 1 and 2. Units 2 and 3 went offline due to bypassed alarms and flameouts resulting in significantly more work than originally planned.

Accomplishments anticipated next quarter:

- Complete the repair of two of the five remaining GE TM2500 engines (20 MW each) at the Baiji Power Plant (\$14.5 million).
- Commission five LM6000 units at Mussayib (\$13.5 million).
- Complete all hot gas path and combustion inspections at Qudas and Baghdad South (\$15.1 million).
- Complete train-the-trainer program (\$12.5 million).

Transmission

Project Code: 41000

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	1,103.2	1,087.0	-	1,087.0
Obligated	1,035.0	991.9	+3.1	995.0
Outlayed	450.0	771.8	+85.4	857.2

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the October Report: This report makes no change to the \$1.087 billion allocated to Transmission.

Accomplishments since the October Report:

- Continued the rehabilitation of the Hashemiya-to-Shamiyah 132kV overhead line in the Qadissiya province (\$14 million). Land-owner issues that are pending resolution have delayed the project. Estimated completion date is March 2008.
- Energized five substations in Basrah province (\$61 million).
- Completed and handed over the Dahuk-Aqra 132kv overhead line in Dahuk province (\$18 million).
- Energized Amara 400kV substation in Basrah province (\$36 million).
- Energized Sulaymaniyah 132kV substation in Sulaymaniyah province (\$26 million).

Accomplishments anticipated next quarter:

- Complete Hilla-Hashemiya-Shamiyah 132kV overhead line (\$28 million).
- Complete Hartha-Khor 400kV overhead line in Basrah province (\$2 million).

Distribution Network Infrastructure**Project Code: 42000**

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	1,229.7	1,227.5	-	1,227.5
Obligated	1,196.9	1,185.5	-3.1	1,182.4
Outlayed	881.1	1,103.2	+30.4	1,133.6

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agency: Department of Defense**Changes from the October Report:** This report makes no change to the \$1,227.5 billion allocated to Distribution Network Infrastructure.**Accomplishments since the October Report:**

- Completed seven additional 33/11 kV substations, feeders, and low voltage network projects in the southern provinces (\$29 million).
- Completed one low-voltage network Baghdad essential service project (\$1.6 million).
- Construction on the Muthana Jenoby 33/11 kV substation in the Salah ad Din province (\$2 million) was delayed due to the late delivery of the power transformers.

Accomplishments anticipated next quarter:

- Complete four 33/11kV substations and two 33kV feeder projects in Anbar province (\$12 million).
- Complete four 33kV feeder projects (\$12 million), one 33/11kV substation project (\$3 million), seven 11kV feeder projects (\$8 million) and three low voltage network projects (\$7 million) in the Baghdad area.
- Complete three 33/11kV substation projects (\$7 million) and two 33kV feeder projects (\$20 million) in the southern provinces.
- Complete five low-voltage network projects in the Baghdad area (\$23 million).
- Complete one 33kV feeder project in the northern provinces (\$2 million) and one in the southern provinces (\$17 million).
- Complete one 33/11kV substation project in the northern provinces (\$1.5 million).
- Complete one 33kV feeder project (\$2 million), one low-voltage network project (\$2 million) and one 33/11kV substation project (\$3 million) in the Baghdad area.

- Complete one 33/11kV substation and 33kV feeder project in the northern provinces (\$4 million).
- Complete one 33/11kV substation project in the southern provinces (\$2 million).

Automated Monitoring and Control System

Project Code: 43000

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	127.0	127.0	-	127.0
Obligated	116.0	113.6	-	113.6
Outlayed	74.5	113.1	-	113.1

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agency: Department of Defense, USACE Gulf Regional Division

Changes from the July Report: This report makes no change to the \$127.0 million allocated to the Automated Monitoring and Control System. This project code was closed out in the July 2007 report.

Security

Project Code: 45000

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	43.6	43.6	-	43.6
Obligated	43.6	43.6	-	43.6
Outlayed	43.5	43.5	-	43.5

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the October Report: This report makes no change to the \$43.6 million allocated to Security. This project code was closed out in the January 2006 report.

SECTOR: Oil Infrastructure

The 2007 Iraqi budget forecast \$31 billion in revenues, of which 90 percent was expected to come from crude oil exports. Due in large part to higher-than-expected oil prices, the GOI

generated more than \$37 billion. Total crude oil production in the fourth quarter 2007 averaged 2.38 million barrels per day (mbd). Crude oil exports in fourth quarter averaged 1.85 mbd. Northern exports are slowly increasing despite occasional interdictions because both the 26” and new 40” pipelines are available through the Kirkuk-to-Baiji corridor. With the completion of repairs to the older 40” pipeline as an additional backup and with the Kirkuk-to-Baiji Exclusion Zone protection almost completed, continuous pipeline availability through this dangerous corridor is possible. Total southern crude production was decreased slightly during November and December because of interdictions at two smaller oil fields.

Crude Oil Production and Exports			
Millions of barrels per day (mbd)	October	November	December
Crude Production	2.34	2.37	2.43
Crude Exports	1.91	1.88	1.86

Post-war demand for oil products has outpaced the combined supply from current refinery production and the volumes imported by the State Oil Marketing Organization (SOMO). The IMF Stand-By Agreement limits spending on fuel imports (except for kerosene, the main heating fuel), and Iraq has respected these limits. Under the Fuel Import Liberalization Law regulations issued in March 2007, several local and joint-venture Turkish-Iraqi companies have been licensed to import fuel into Iraq, with all of the imports destined to the Kurdistan Regional Government. No major international oil companies have yet applied. Currently there are 13 companies authorized to import in the north (two of which are operational).

Production of liquefied petroleum gas (or LPG, the main cooking fuel) was increased at the North Gas Plant to approximately 852 metric tons per day (MTd) in November, the highest average since December 2005. This recent increase is due to the partial commissioning of the compressor station Al-Basrah #2. In the south, production from Khor Al Zubair NGL/LPG Plant averaged 1,282 MTd in fourth quarter 2007, which is below the anticipated target of 3,000 MTd. This is due to low wet gas supply. The state-owned South Oil Company (SOC) and North Oil Company (NOC) are continuing to construct the gas oil separation plants and compressor stations (of which the engineering and procurement portions were funded by IRRF). Completion of these will significantly increase production of gas, natural gas liquids, and LPG.

Northern production capacity is still restrained from the sabotage in 2006 of stabilization plants, which strip hydrogen sulfide from crude oil prior to its refinement and export. Stabilization Plant #2, which was designed to process one million barrels per day, was sabotaged in February 2006. The Ministry of Oil and NOC are working to restore all four processing units to Plant #2 and hope to restore full capacity by early 2008. Stabilization Plant #1, designed to process 500,000 barrels per day, was sabotaged in November 2006 and brought partially back on-line last quarter.

All construction projects at Al Basrah Oil Terminal (ABOT) have been completed. At present, the limiting factors for full flowing capacity are the condition of the offshore

pipelines and the lack of pumping capacity and storage at Al Faw, which was destroyed in 1991 and has not been rebuilt. There is no U.S. or GOI project to do so at the present time. SOC continues to complete new wells in the West Qurna field to maintain and increase production levels.

Oil Infrastructure
Project Code: 50000

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	1,719.2	1,719.2	-	1,719.2
Obligated	1,599.6	1,540.6	+53.2	1,593.8
Outlayed	1,136.1	1,473.7	+71.8	1,545.5

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the October Report: This report makes no change to the \$1.719 billion allocated for Oil Infrastructure.

Accomplishments since the October Report:

- Completed two Qarmat Ali non-construction projects.
- Completed three direct government procurement projects.
- Completed all but one of remaining capacity development projects.

Accomplishments anticipated next quarter:

- Complete remaining projects (all remaining projects are non-construction projects).
- Demobilize and re-assign all personnel.
- Complete Kellogg, Brown & Root and Parsons Iraq Joint Venture contracts.
- Project code is expected to be closed out next quarter.

Emergency Supplies of Refined Petroleum Products
Project Code: 51000

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	5.5	5.5	-	5.5
Obligated	5.0	5.0	-	5.0
Outlayed	4.3	5.0	-	5.0

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agency: Defense Energy Support Center

Changes from the July Report: This report makes no change to the \$5.5 million allocated to Emergency Supplies of Refined Petroleum Products. This project code was closed out in the April 2006 report.

SECTOR: Water Resources and Sanitation

Work continued on implementation of water sector construction and non-construction projects. Major construction projects include Falluja Wastewater System, Sadr City R3 Water Supply, Eastern Euphrates Drain, Balad Rooz Water Treatment Plant, Sinjar Water Supply, Wahda Water Treatment Plant, and Nassriya Drainage Pump Station, while major non-construction projects include the Mosul Dam enhanced grouting program and the Water Sector Sustainment Program (WSSP).

The Nassriya water supply project was turned over to the Ministry of Municipalities and Public Works (MMPW) in September and continues to operate at 20 percent capacity for one shift per day due to a lack of permanent power, trained operators, and maintenance workers. The USG provided 90 days of post-turnover support for the project using two different contractors, but MMPW failed to follow the recommendations of USG experts, resulting in improper O&M at the plant.

Overall, the Sadr City R3 water treatment project was approximately 95 percent complete as of December 31. Wet commissioning of the water treatment plant began in October, but was delayed due to the discovery of additional required work items. The projected completion is now March 2008. The contractor submitted a request for an additional \$5.5 million for this project in November, raising the current estimate of cost to completion to \$23 million. The Baghdad Water Authority has cooperated very closely with the USG on the project and met all of its commitments to provide consumables and workers for the project.

Construction work on the Sinjar water supply project resumed in September, and 12 out of 14 of the associated water systems have been completed. Because MMPW has not provided operators or security personnel for the completed water systems, the contractor, CTL, currently is voluntarily operating and maintaining the systems at its own expense. Its support will end when it completes the project in January 2008. MMPW has committed to provide 116 workers by January 2008; if it has not, the USG will mothball the systems for turnover to MMPW.

Under a grant agreement, MMPW awarded a contract valued at around \$40 million for construction of the Meshkhab water supply project. Construction began in October and should be completed in April 2009. This is the last major new water supply project to be funded by the USG, which is providing \$23 million under a grant agreement. The ongoing Nassriya drainage pump project, funded under a \$20 million grant agreement with the Ministry of Water Resources (MoWR), has experienced delays due to a large fire at the

project site that damaged and destroyed needed electrical parts. MoWR estimates that the project will be completed in August 2008. The Diyala weir project, also funded under a grant agreement with MoWR, experienced delays due to a lack of concrete.

Potable Water
Project Code: 60000

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	1,454.5	1,404.7	-	1,404.7
Obligated	1,413.6	1,308.2	+39.8	1,348.0
Outlayed	943.1	1,205.1	+41.1	1,246.2

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the October Report: This report reflects three previous notifications to Congress of the Administration’s intent to decrease this project code by \$19.4 million. \$10.2 million of these funds have been reallocated to Education (PC 06300) to support construction of a utility plant and administrative building supporting the American University in Sulaymaniyah. \$8.6 million has been reallocated to Market Based Reforms (PC 03500) to continue support to private sector development and employment generation in Iraq. \$625,000 has been reallocated to Human Rights (PC 09500a) for continuation of the Iraq History Project by the International Human Rights Law Institute. These funds were available due to completion of projects within this project code.

Accomplishments since the October Report:

- Completed Balad Rooz Water Treatment Plant wet commissioning and began plant operation (\$23.8 million).
- Began wet commissioning of Sadr City R3 Water Supply project but delayed completion due to discovery of additional items requiring rework (\$23 million).
- Received partial delivery of laboratory equipment and supplies for MMPW, Ministry of Environment, and Baghdad Water Authority laboratories. Working with vendors to complete deliveries (\$1.9 million).
- Completed six small water projects with local Iraqi firms (\$3.83 million).
- Began construction on the Meshkhab water supply project (\$23.5 million).
- Delayed completion of the Wahda Water Treatment Plant due to delay in pump delivery (\$17.6 million).
- Delayed completion of the Sinjar Water Supply project due to security issues impacting material deliveries and site access. Continued coordination with MMPW to provide operators, fuel, and chlorine (\$18.4 million).

Accomplishments anticipated next quarter:

- Complete 18 small water projects with local Iraqi firms, which will increase employment and contribute to the local economies (\$19.2 million).

**Water Conservation
Project Code: 61000**

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	28.8	28.8	-	28.8
Obligated	26.2	25.8	-	25.8
Outlayed	25.3	25.6	-	25.6

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the October Report: This report makes no change to the \$28.8 million allocated to Water Conservation. This project code was closed out in the July 2006 report.

**Sewerage
Project Code: 62000**

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	281.8	281.8	-	281.8
Obligated	269.4	262.6	-3.3	259.3
Outlayed	173.0	213.9	+7.4	221.3

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the October Report: This report makes no change to the \$281.8 million allocated for Sewerage.

Accomplishments since the October Report:

- Continued construction of the Falluja Sewerage Phase Two project, which is 50 percent complete (\$61.5 million). Work suspension due to security concerns delayed collection system installation. Delays in Development Fund for Iraq (DFI) funding components have been resolved.

- Received partial delivery of laboratory equipment and supplies for MMPW Sewer Laboratories (\$0.9 million).

Accomplishments anticipated next quarter:

- Continue construction of the Falluja Sewerage Phase Two project (\$61.5 million).
- Receive delivery of the remaining laboratory equipment and supplies for the MMPW Sewer Laboratories (\$0.9 million).

Other Solid Waste Management

Project Code: 63000

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	10.9	10.9	-	10.9
Obligated	10.6	10.3	-	10.3
Outlayed	7.1	8.5	+1.1	9.6

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the October Report: This report makes no change to the \$10.9 million allocated for Other Solid Waste Management.

Accomplishments since the October Report:

- Completed National Solid Waste Master Plan and representative landfill design (\$2.7 million).

Accomplishments anticipated next quarter:

- Project code will be closed out.

Pumping Stations and Generators
Project Code: 64000

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	179.9	200.3	-	200.3
Obligated	165.5	158.6	+20.6	179.2
Outlayed	96.3	145.9	+7.8	153.7

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the October Report: This report makes no change to the \$200.3 million allocated to Pumping Stations and Generators.

Accomplishments since the October Report:

- Continued work on the Nassriya Drainage Pump Station (\$20.4 million).
- Procured spare pumps and motors for the Karbala Pump Station (\$0.9 million).

Accomplishments anticipated next quarter:

- Continue construction of the Nassriya Drainage Pump Station (\$20.4 million).
- Receive delivery of spare pumps and motors for the Karbala Pump Station (\$0.9 million).

Irrigation and Drainage Systems
Project Code: 65000

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	7.4	7.4	-	7.4
Obligated	7.0	7.0	-	7.0
Outlayed	6.9	7.0	-	7.0

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the October Report: This report makes no change to the \$7.4 million allocated to Irrigation and Drainage Systems. This project code was closed out in the July 2006 report.

Major Irrigation Projects
Project Code: 66000

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	54.3	54.3	-	54.3
Obligated	53.7	53.5	+0.1	53.6
Outlayed	5.9	13.8	+4.7	18.5

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the October Report: This report makes no change to the \$54.3 million allocated for Major Irrigation Projects.

Accomplishments since the October Report:

- Completed delivery of the Eastern Euphrates Drain (EED) heavy equipment (\$8.7 million).
- Continued construction of the EED grant agreement project with MoWR (\$38.5 million).

Accomplishments anticipated next quarter:

- Continue construction of the EED grant agreement project (\$38.5 million).

Dam Repair, Rehabilitation, and New Construction
Project Code: 67000

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	78.6	78.6	-	78.6
Obligated	77.3	76.1	-16.9	59.2
Outlayed	18.8	46.0	+3.7	49.7

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the October Report: This report makes no change to the \$78.6 million allocated for Dam Repair, Rehabilitation, and New Construction.

Accomplishments since the October Report:

- Continued rehabilitation of the Diyala Weir grant agreement project with the Ministry of Water Resources (MWR) to an estimated 80 percent completion (\$5.3 million).
- Continued delivery of associated equipment for grouting operations at Mosul Dam (\$30.2 million).
- Completed delivery of stream gauges (\$3.0 million).

Accomplishments anticipated next quarter:

- Continue rehabilitation of the Diyala Weir project (\$5.3 million).
- Re-award contract for 30m³/hr grouting mixers for Mosul Dam (\$3.0 million).
- Re-award contract for cement storage silos for Mosul Dam (\$3.1 million).
- Continue delivery of associated equipment for grouting operations at Mosul Dam (\$30.2 million).

Umm Qasr/Basrah Water Supply Project

Project Code: 68000

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	34.9	34.9	-	34.9
Obligated	33.6	28.8	+0.1	28.9
Outlayed	19.9	21.0	+2.1	23.1

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the October Report: This report makes no change to the \$34.9 million allocated for Umm Qasr/Basrah Water Supply Project.

Accomplishments since the October Report:

- Received partial delivery of MoWR survey and testing equipment (\$1.4 million).

Accomplishments anticipated next quarter:

- Receive delivery of remaining MoWR survey and testing equipment (\$1.4 million).

SECTOR: Transportation and Telecommunications

Civil Aviation

Project Code: 70000

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	80.2	80.2	-	80.2
Obligated	78.6	77.7	+0.9	78.6
Outlayed	50.3	63.8	+10.2	74.0

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the October Report: This report makes no change to the \$80.2 million allocated to Civil Aviation.

Accomplishments since the October Report:

- Continued construction on all Basrah International Airport (BIA) projects (\$14 million).

Accomplishments anticipated next quarter:

- Completion of airport lighting system at Basrah International Airport (\$4.5 million).
- Repainting and rubber removal at Basrah airport (\$595,000).
- The ICAA is in the final stages of acquiring the final one-third of civilian airspace at or above flight level 290 (29,000 feet) from the United States military.
- Major milestones in returning air sovereignty to the Iraq Civil Aviation Authority (ICAA) include additional certifications of Iraqi air traffic controllers at the Baghdad International Airport, the Baghdad Area Control Center, and the Basrah International Airport.
- Implementation of United Nations Development Program training for key ICAA management officials.
- Hiring of management consultation firm to oversee reconstruction of Najaf International Airport.
- Construction of Terminal B at Baghdad International Airport.

Umm Qasr Port Rehabilitation
Project Code: 71000

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	43.4	43.4	-	43.4
Obligated	43.1	42.6	-	42.6
Outlayed	36.4	40.7	+0.1	40.8

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the October Report: This report makes no change to the \$43.4 million allocated to Umm Qasr Port Rehabilitation.

Accomplishments since the October Report:

- Completed roll-on-roll-off berth (\$2.7 million).
- Closed out Project Code.

Railroad Rehabilitation and Restoration
Project Code: 72000

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	197.1	197.1	-	197.1
Obligated	196.1	196.4	+0.2	196.6
Outlayed	135.2	148.2	+19.8	168.0

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the October Report: This report makes no change to the \$197.1 million allocated to Railroad Rehabilitation and Restoration.

This project code supports the increase of capacity and the self-sustainability of the Iraqi Republic Railways (IRR) company by providing essential tools, spare parts, track maintenance equipment, and communications and control systems, and by renovating rolling stock maintenance facilities and railway stations. A total of 96 station rehabilitations have been completed using IRRF funding.

Accomplishments since the October Report:

- Continued implementing the Communications-Based Train Control System (CBTC).
- Started Digital Microwave Radio Communications Network (DMRCN) project. Currently, 32 of 33 microwave radio sites are under construction. In addition, the CBTC training program has been scheduled and visas have been issued for the IRR technicians who will be taking the dispatcher and system maintenance training.

Accomplishments anticipated next quarter:

- Complete DMRCN project.

**Iraq Telecommunications and Postal Corporation
Project Code: 74000**

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	20.1	20.1	-	20.1
Obligated	20.0	20.0	-	20.0
Outlayed	16.2	19.3	+0.6	19.9

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the October Report: This report makes no change to the \$20.1 million allocated to the Iraq Telecommunications and Postal Corporation.

Accomplishments since the October Report:

- Closed out Project Code.

**Iraqi Telecommunications Systems
Project Code: 76000**

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	47.3	47.3	-	47.3
Obligated	44.4	44.4	-	44.4
Outlayed	19.1	25.9	+2.4	28.3

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the October Report: This report makes no change to the \$47.3 million allocated for Iraqi Telecommunications Systems.

Accomplishments since the October Report:

- Continued construction on Al Mamoon telephone exchange (\$22.7 million).

Accomplishments anticipated next quarter:

- Continue building of lower level floors of Al Mamoon telephone exchange.

**Consolidated Fiber Network
Project Code: 76500**

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	56.0	48.9	-	48.9
Obligated	56.0	48.5	-	48.5
Outlayed	46.1	47.6	+0.2	47.8

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agency: USAID

Changes from the October Report: This report reflects two previous notifications to Congress of the Administration’s intent to decrease this project code by \$2.7 million, reallocating \$1.5 million to Nonproliferation and Export Control and Border Security (PC 09600) and \$1.2 million to Education (PC 06300). This project code was closed out in the April 2007 report.

**Iraq Telecommunications Operations Communications and Media Commission (CMC)
Project Code: 79000**

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	20.0	20.0	-	20.0
Obligated	20.0	20.0	-	20.0
Outlayed	11.9	17.0	+0.7	17.7

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the October Report: This report makes no change to the \$20.0 million allocated to modernize the Iraq telecommunications operations system and to support a telecommunications regulatory agency.

Accomplishments since the October Report:

- Completed O&M work on High Speed Data Network for the CMC (\$4.7 million).
- Continued management and capacity development training of regulatory staff.

Accomplishments anticipated next quarter:

- Continue management and capacity development training of regulatory staff.

SECTOR: Roads, Bridges and Construction

Public Buildings Construction and Repair

Project Code: 81000

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	124.8	124.8	-	124.8
Obligated	124.5	123.4	-	123.4
Outlayed	120.5	121.9	-	121.9

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agencies: Department of Defense and USAID

Changes from the October Report: This report makes no change to the \$124.8 million allocated to Public Buildings Construction and Repair. This project code was closed out in the April 2006 report.

Roads and Bridges

Project Code: 82000

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	208.8	208.8	-	208.8
Obligated	202.0	197.4	-2.4	195.0
Outlayed	74.6	111.4	+5.2	116.6

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the October Report: This report makes no change to the \$208.8 million allocated to Roads and Bridges.

Accomplishments since the October Report:

- Recovered almost \$3 million in undelivered orders from various road construction projects.

Accomplishments anticipated next quarter:

- Recover approximately \$7.5 million in undelivered orders from various road construction projects.

SECTOR: Health Care

**Nationwide Hospital and Clinic Improvement
Project Code: 90000**

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	466.3	452.3	-	452.3
Obligated	449.7	430.4	+1.3	431.7
Outlayed	317.2	390.6	+9.1	399.7

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the October Report: This report reflects a previous notification to Congress of the Administration's intent to decrease this project code by \$14.0 million. These funds were reprogrammed to Equipment Procurement and Modernization (PC 92000) for the procurement, storage, delivery, installation, commissioning, and training for equipment and accessories for Primary Health Centers (PHC) and hospitals throughout Iraq. The funds were available due to project completions in Nationwide Hospital and Clinic Improvements.

Accomplishments since the October Report:

- Completed the construction of twelve PHCs and transferred eight clinics to the Ministry of Health (MoH). Seventy-two PHCs have been transferred to the MoH to date. Ten more clinics were opened to the public, bringing the total to 39. Other previously

anticipated clinics were not completed for various reasons, including security concerns and contracting problems.

- Completed the installation of the Ultra-Clean Air System at Al Baladi Maternity and Pediatric Hospital. The entire hospital is now open to the public, with only minor HVAC modifications and exterior work remaining.

Accomplishments anticipated next quarter:

- Complete the construction of an additional 37 PHCs and transfer additional PHCs to the MoH.
- Complete construction on five hospitals: Al Awaiya Children’s Hospital (\$4.5 million); Al Awaiya Maternity Hospital (\$8 million); Hilla Maternity & Children’s Hospital (\$7.2 million); Najaf Maternity and Pediatric Hospital (\$10.7 million); and Al Baladi Maternity & Pediatric Hospital (\$12.4 million).

Equipment Procurement and Modernization and Training

Project Code: 92000

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	268.2	282.2	-	282.2
Obligated	268.2	250.5	+7.8	258.3
Outlayed	180.8	238.0	+3.4	241.4

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the October Report: This report reflects a previous notification to Congress of the Administration’s intent to increase this project code by \$14 million. These funds were reprogrammed from Nationwide Hospital and Clinic Improvements (PC 90000) for the procurement, storage, delivery, installation, and commissioning of equipment and accessories for Primary Health Centers (PHC) and hospitals throughout Iraq. The funds were available due to project completions in Nationwide Hospital and Clinic Improvements.

Accomplishments since the October Report:

- Continued the delivery of medical equipment and furniture for PHCs.
- Continued medical equipment training of the Ministry of Health’s PHC staff.

Accomplishments anticipated next quarter:

- Continue delivery of medical equipment and furniture for PHCs.
- Continue medical equipment training of the Ministry of Health’s PHC staff.

Basrah Children’s Hospital (I)
Project Code: 91000

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	50.0	46.9	-	46.9
Obligated	49.0	45.7	-	45.7
Outlayed	35.7	45.3	-	45.3

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agency: USAID

Changes from the October Report: This report makes no change to the \$46.9 million allocated to Basrah Children’s Hospital (I). This project code was closed out in the January 2007 report.

Basrah Children’s Hospital (II)
Project Code: 91500

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	34.4	41.1	-	41.1
Obligated	34.4	34.8	+4.7	39.5
Outlayed	0.0	16.4	+7.2	23.6

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the October Report: This report makes no change to the \$41.1 million allocated to Basrah Children’s Hospital (II).

Accomplishments since the October Report:

- Integrated MoH into the USACE Quality Assurance process. The Basrah office of the Ministry of Health has increased their presence on-site with engineers and planned hospital administrators visiting on an occasional basis.
- Received UNDP site coordinator at the Basrah Children’s Hospital Resident Office (BCHRO). This officer is working on-site at the hospital.
- Tendered the majority of UNDP work packages. UNDP has agreed on prices for eight packages, seven of which have been awarded.
- Began construction on UNDP stone cladding work package.

Accomplishments anticipated next quarter:

- Continue steady work progress.
- Award remaining planned UNDP work packages.
- Complete and energize Al Kafat electrical connection to the hospital.
- Develop scope of work for hospital O&M training.
-

SECTOR: Private Sector Development**Expand Network of Employment Centers****Project Code: 01000**

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	8.0	8.0	-	8.0
Obligated	8.0	8.0	-	8.0
Outlayed	7.9	8.0	-	8.0

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agency: USAID

Changes from the October Report: This report makes no change to the \$8.0 million allocated to Expand Network of Employment Centers. This project code was closed out in the January 2006 report.

Vocational Training**Project Code: 02001**

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	72.1	72.1	-	72.1
Obligated	72.0	69.8	+0.2	70.0
Outlayed	71.1	69.5	-	69.5

NOTE: Obligation and Outlay Data are current as of December 31, 2007. Decrease in outlay from end FY06 to end FY07 was due to a data correction.

Responsible U.S. Government Agency: USAID

Changes from the October Report: This report makes no change to the \$72.1 million allocated to Vocational Training. This project code was closed out in the April 2006 report.

Business Skills Training
Project Code: 02500

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	40.0	40.0	-	40.0
Obligated	39.9	39.6	+0.3	39.9
Outlayed	33.2	38.9	+0.4	39.3

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the October Report: This report makes no change to the \$40.0 million allocated for Business Skills Training.

Accomplishments since the October Report:

- Completed solutions for sites requiring towers or other workarounds to establish connectivity at the Iraqi Stock Exchange.
- Completed refresher training for all categories of staff and brokers.
- Continued mock trading on system for stressing system integrity.
- Continued to develop rules and regulations for the Iraq Securities Commission.
- Prepared the dematerialization process for all traded companies and began implementation.

Accomplishments anticipated next quarter:

- Complete the procedures for clearing, settlement, and anti-money-laundering policies and procedures in preparation for automated foreign investment on the Iraq Stock Exchange.
- Complete the dematerialization process for all traded companies.
- Complete testing for all connectivity (hardware and software) including the exchange's local and wide area networks.
- Complete the rules and regulations for the new Securities Law. Complete review of the exchange's by-laws of the Exchange to conform to the new Securities Law.

Micro, Small, and Medium Enterprises
Project Code: 03000

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	41.1	41.1	-	41.1
Obligated	41.1	41.1	-	41.1
Outlayed	36.2	40.8	-	40.8

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agency: Department of the Treasury, with funding transferred to the Overseas Private Investment Corporation (OPIC)

Changes from the October Report: This report makes no change to the \$41.1 million allocated to Micro, Small, and Medium Enterprises.

Accomplishments since the October Report:

- The original Iraq Middle Market Development Foundation (IMMDF) lending program, which provided loans between \$35,000 and \$500,000 to Iraqi small and medium enterprises (SMEs) and between \$500,000 and \$5 million to Iraqi middle market enterprises (MMEs), has exhausted its OPIC lending capital. No additional loans will be made for this particular program, but OPIC and IMMDF will continue to administer the remaining active loan portfolio.
- Loaned all but \$16 million of available OPIC lending capital for Iraqi businesses. Besides reserves of \$6 million, the remaining \$10 million remains available for small business loans in the range of \$35,000 to \$500,000.
- Continued to develop loan market in Iraq and worked closely with private banking institutions to support additional capital for Iraqi businesses.
- Continued to fund loans from the \$9.2 million grant agreement for SME (and agricultural) loans.

Accomplishments anticipated next quarter:

- Continue to develop loan market in Iraq and worked closely with private banking institutions to support additional capital for Iraqi businesses. The remaining amount of funds may be loaned during the next quarter.
- The IMMDF will continue to identify and fund loan recipients in the area of small- and medium-sized agribusiness enterprise development.

Institutional Reforms
Project Code: 01500

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	89.0	89.0	-	89.0
Obligated	88.9	88.9	-	88.9
Outlayed	66.1	79.8	+5.3	85.1

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agencies: Department of Commerce; Department of Energy, Office of Policy and International Affairs; Department of the Interior, Minerals Management Service

Changes from the October Report: This report makes no change to the \$89.0 million allocated to Institutional Reforms.

Accomplishments since the October Report:

Department of Commerce, Commercial Law Development Program (CLDP)

- Developed technical assistance program on commercial law for the Iraqi judiciary.
- Developed a draft agenda for a regional seminar to discuss legal issues in petroleum development to be held next quarter, as a first step toward the formal establishment of an energy law center.

Department of Energy (DoE)

- Completed contracting actions with the U.S. Civilian Research and Development Foundation (CRDF) in support of the Iraqi Virtual Science Library (IVSL). The initial effort will provide access to scientific journals and research articles to employees of Iraq's Ministry of Oil and Ministry of Electricity.
- Completed the Iraq Ministry of Oil Study Tour with DOE's Energy Information Administration and other DOE representatives.

Accomplishments anticipated next quarter:

Department of Commerce, CLDP

- Assess outcomes of the energy law center's first activities and design additional programs (\$30,000).
- Conduct an assessment in Baghdad to determine priority themes for judicial training workshops in Baghdad, in cooperation with the Judicial Training Institute (\$25,000).

Department of Energy

- Complete work on Iraq Virtual Science Library in coordination with CRDF and the Ministries of Oil and Electricity.
- Liaise with Embassy officials to identify and implement activities and projects to provide institutional reform in the Iraqi energy sector.

Department of the Interior, Minerals Management Service (MMS)

- Revise statement of work to provide an additional focus on training in contracting and licensing, based on input from senior delegation from Ministry of Oil (MoO) during February or March visit to United States. Facilitate meetings with industry.
- Training workshop on field operations for Ministry employees scheduled in Amman, Jordan, for March or April. Identify ministry employees to receive further long-term training from MMS in the United States.

Agriculture

Project Code: 01600

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	112.8	112.8	-	112.8
Obligated	112.7	112.5	+0.3	112.8
Outlayed	95.0	110.7	+0.3	111.0

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agencies: Department of Agriculture and OPIC

Changes from the October Report: This report makes no change to the \$112.8 million allocated to Agriculture.

Accomplishments since the October Report:

Department of Agriculture

- Conducted five training courses for more than 130 Ministry of Agriculture (MoA) extension workers and 50 Iraqi university faculty members in the areas of beekeeping operations and bee management, farm hydrology, dry land crop production, advanced horticulture management, and dairy science.
- Through the Iraq Agriculture Extension and Revitalization (IAER) program, supported relationship building among Iraqi agriculture and education officials and between Iraqi and U.S. universities.

OPIC

- Continued to fund loans from the \$9.2 million grant agreement for agricultural (and SME) loans.

Anticipated accomplishments next quarter:

Department of Agriculture

- Develop more specialized training plans in response to feedback and needs assessments from Iraqi MoA officials and Iraqi university faculty members.
- Finalize training sites and begin scheduling these additional training programs.

OPIC

- Continue to identify and fund loan recipients in the area of small- and medium-sized agribusiness enterprise development.
- Operationalize a new \$10 million OPIC loan program for agriculture (as well as small- and medium-sized enterprises) in January 2008.

Market-Based Reforms

Project Code: 03500

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	98.9	107.9	-	107.9
Obligated	98.8	98.6	+8.9	107.5
Outlayed	67.0	94.4	+1.5	95.9

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agency: USAID

Changes from the October Report: This report reflects a previous notification to Congress of the Administration's intent to increase this project code by \$8.6 million. These funds have been reallocated from Potable Water (PC 60000) to continue support to private sector development and employment generation in Iraq through provision of microfinance and private bank lending, trade capacity building in accession to World Trade Organization, and business development services at provincial level. The funds were available due to project completions in Potable Water.

Accomplishments since the October Report:

- Trained 37 bankers on credit analysis, managerial accounting, and best reporting practices with a focus on establishing dedicated SME lending units within selected banks.

- Established an Erbil operations branch of the Iraqi Company of Bank Guarantees (ICBG).
- Continued awareness and outreach campaigns and the introduction of new products. The ICBG currently oversees a portfolio of 25 loan guarantees, 12 of which have been disbursed by banks.
- Continued management of \$18,662,722 in grants and ongoing technical support to the three existing international NGO grantees and four Iraqi microfinance grantees. New grants and start-up technical assistance were provided to Iraqi Micro-Finance Institutions (IMFIs) in Falluja, Ramadi, Tikrit, Mosul, and Telafar. Through mid-December, one IMFI had disbursed 147 loans worth \$341,850, and another had disbursed 46 loans, worth \$109,300.
- As of the end of October, the outstanding combined portfolio of all IMFIs stood at 22,950 loans worth \$32,168,451 (with 62,460 loans worth a total of \$131.4 million disbursed since the inception of the microfinance industry in Iraq in 2003)
- Continued technical assistance to the GOI in preparation for its second Working Party Meeting for accessions to the World Trade Organization (WTO). Assistance focused on answering technical trade-related questionnaires from WTO members and developing the GOI's legislative action plan to pass and implement trade-related legislation.
- Continued training and support for legislation related to intellectual property rights, customs, technical barriers to trade (TBT), sanitary and phytosanitary measures (SPS), agricultural subsidies, and customs valuation.
- Supported the preparation and submission to the WTO of necessary accession documentation on agriculture, TBT, SPS, and intellectual property rights.
- Completed a variety of comparative studies on relevant WTO issues including foreign investment, services, and intellectual property regimes.
- Conducted a needs assessment of customs and border-crossing points in the Kurdish region.
- Continued to provide technical assistance to support the five existing Small Business Development Centers (SBDCs) developed by the program, including continued development and expansion of the Voucher Program to enable development of fee-based training and consulting services. Two SBDCs—those in Baghdad and Hilla—are now independent of financial support from USAID's *Izdihar* program and are completely funded through the Voucher Program.
- Established an SBDC in Thi Qar province in close coordination with the Thi Qar PRT. The SBDC service portfolio has been expanded beyond training to include coordination of conferences, trade fairs, and consulting services for local businesses.
- Delivered a Cost and Management Accounting course at 21 sites throughout the country, reaching 735 accountants and business students. Efforts to revitalize Baghdad wholesale agricultural markets have been undertaken in coordination with USAID's *Inma* project.
- Provided limited technical assistance to the National Investment Commission, involving turning over documents, studies, and other material developed by *Izdihar* to the new permanent Investment Commissioner.

Accomplishments anticipated next quarter:

- **SME Banking:** Continue awareness and outreach campaigns to encourage continued lending through private banks guaranteed by the ICBG. Ongoing training of bank officers on cost and management accounting, credit analysis, SME lending, and other topics will be conducted throughout the country. The ICBG will prepare its Annual Report and monthly and quarterly financial reports in line with international accounting and financial reporting standards. Incentivized lending programs will be developed to improve the ICBG’s loan guarantee pipeline.
- **Microfinance:** Continue grant management and technical support to three international NGO grantees and four Iraqi microfinance grantees. Additional loan capital grants will be awarded to IMFIs in Mosul and Tal’Afar. A training course will be developed on the principles of Islamic lending in order to provide inclusive financial services. External audits will be conducted on two IMFIs to assess their performance.
- **Trade Promotion and Market Access:** Provide ongoing technical assistance to the GOI to prepare for the second Working Party Meeting, including training as necessary. Pending GOI and WTO scheduling, the second Working Party Meeting may be held in Geneva in March. Continue training and legislative support.
- **Business Development Services:** Continue providing technical assistance to support existing SBDCs, including ongoing promotion of the voucher program to enable development of fee-based services to promote sustainability. Two additional SBDCs will be opened in Falluja and in Tikrit to extend the reach of the SBDCs’ business development products. Additional training courses will be developed and delivered by the SBDCs.
- *Izdihar* is currently scheduled to close all project activities by March 31, 2008.

Iraq Debt Forgiveness

Project Code: 04500

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	352.3	352.3	-	352.3
Obligated	352.3	352.3	-	352.3
Outlayed	352.3	352.3	-	352.3

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agency: Department of the Treasury

Changes from the October Report: This report makes no change to the \$352.3 million allocated to Iraq Debt Forgiveness. This project code was closed out in the April 2005 report.

SECTOR: Education, Refugees, Human Rights and Governance

Migration and Refugee Assistance

Project Code: 04000

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	186.0	209.1	-	209.1
Obligated	185.9	208.9	+0.1	209.0
Outlayed	134.0	178.8	+8.7	187.5

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agencies: Department of State, Bureau of Population, Refugees, and Migration (PRM); and USAID, Office of Foreign Disaster Assistance (OFDA)

Changes from the October Report: This report makes no change to the \$209.1 million allocated to Migration and Refugee Assistance. Note that the PRM activities listed here are supported with Migration and Refugee Assistance (MRA) funds as well as IRRF funds.

Accomplishments since the October Report:

Department of State, PRM

- Completed construction of 100 homes and connected them to the water and electricity grids in Banaslawa village, Erbil.
- Continued building MoDM's capacity to coordinate and monitor the activities of humanitarian agencies providing support to IDPs.
- Provided an additional 79,000 clinic visits in Maysan, Muthana, Thi Qar, and Basrah provinces.
- Assisted 118,844 Internally Displaced Persons (IDP) and vulnerable individuals in Iraq to meet basic survival needs through United Nations High Commissioner on Refugees (UNHCR) assistance.
- Assisted 47 Iraqi families to voluntarily repatriate from Iran to Iraq.
- Delivered 17 war-wounded kits to 12 different hospitals in Iraq, expanding capacity to treat 1,700 Iraqis.
- Delivered over 100 metric tons of infusions and injection materials to hospitals in Northern Iraq and Baghdad to treat cholera.
- No additional NGO grants awarded inside Iraq. All NGO projects awarded in FY 2006 either closed at the end of FY 2007 or have been awarded a no-cost extension to close out project activities in cases of reasonable delay.
- Through UNHCR, distributed 500 ATM cards to 7,000 vulnerable Iraqi families in Damascus, including female-headed households, widows, and people with disabilities.

- UNHCR established an agreement with King Hussein Cancer Foundation to provide cancer treatment to Iraqi refugees referred by UNHCR, with priority going to children.
- Provided assistance to over 300 Iraqi women who are survivors of sexual or gender-based violence.

USAID, OFDA

- Assisted 64,500 Internal Displaced Persons in Najaf, Ninawa and Babil through the provision of potable water and improvements in sanitation facilities, deep well drilling, tankering, and water system infrastructure repairs.
- Improved access to primary health care for 130,000 IDPs in Wasit, Baghdad, and Anbar provinces through mobile health teams, rehabilitation of primary health care infrastructure, development of health surveillance programs, and medical laboratory improvements.
- Provided income-generation opportunities targeting 45,500 IDPs and host families, concentrating on civic improvement and clean-up projects.
- Provided essential emergency relief commodities for up to 255,000 IDPs and affected community members.

Accomplishments anticipated next quarter:

Department of State, PRM

- Finalize drafts of an informal education manual and distribute to NGOs implementing informal education activities for Iraqis in Jordan.
- Enroll and pay tuition costs for up to 1,200 Iraqi children in Jordanian and Syrian schools.
- Train 45 Syrian and Jordanian teachers of Iraqi children in non-formal education techniques. Enroll up to 6,000 Iraqi children in non-formal and remedial education activities in Jordan.
- Increase basic humanitarian assistance and health services to Iraqi refugees in Syria and Jordan.
- Continue working with UNHCR, International Organization for Migration (IOM), and the International Committee of the Red Cross (ICRC) to identify and implement durable solutions for the Sudanese asylum seekers near Al Rutba in Anbar province.
- Enhance UNHCR's preparedness and response capacity, including by reinforcing its contingency stockpiles inside Iraq.
- Implement the UN Rapid Response Plan for the provision of assistance to 15,000 returnee families.
- Through ICRC, provide basic medicine, dressing material, medical equipment and laboratory supplies to 20 different locations throughout Iraq with high concentrations of IDPs.
- Through ICRC, carry out emergency interventions to restore water infrastructure in health facilities damaged during armed hostilities or as a result of technical breakdowns.

- Through ICRC and its Iraqi partners, provide each month 4,000 recently displaced households food rations to cover their needs for three months, along with household items and hygiene kits.

USAID, OFDA

The following activities will be undertaken to improve the situation for IDPs and their host communities in the provinces of Anbar, Babil, Baghdad, Najaf, Ninawa, Tameem, and Wasit. Depending on the situation, activities could be expanded countrywide.

- Improve availability of potable water and sanitation facilities through small-scale water projects, water system rehabilitation and repair, well-drilling, and solid waste removal.
- Improve access to primary health care through mobile health teams, rehabilitation of primary health care infrastructure, development of health surveillance programs, and improvements to medical laboratories.
- Provide income-generation opportunities targeting IDPs and host families, concentrating on civic improvement and clean-up projects.
- Provide essential emergency relief commodities for IDPs and affected community members.

Commission for the Resolution of Real Property Disputes

Project Code: 05500

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	10.0	10.0	-	10.0
Obligated	10.0	10.0	-	10.0
Outlayed	10.0	10.0	-	10.0

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agency: Department of State, Bureau of Population, Refugees, and Migration

Changes from the October Report: This report makes no change to the \$10.0 million allocated to the Commission. This project code was closed out in the January 2007 report.

Governance
Project Code: 06700

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	40.0	40.0	-	40.0
Obligated	40.0	40.0	-	40.0
Outlayed	39.7	39.8	-	39.8

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agency: USAID

Changes from the October Report: This report makes no change to the \$40.0 million allocated to Governance. This project code was closed out in the April 2006 report.

Ministerial Capacity Building
Project Code: 06750

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	20.0	20.0	-	20.0
Obligated	20.0	20.0	-	20.0
Outlayed	0.0	9.6	+2.6	12.2

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agencies: Department of State, Iraq Transition Assistance Office; and USAID

Changes from the October Report: This report makes no change to the \$20.0 million allocated to Ministerial Capacity Building.

Accomplishments since the October Report:

- Continued government ministry-wide procurement and contracting policy reform and training. Approximately 130 procurement advisors from the various ministries attended a weekend training course this November in Baghdad.
- Trained an additional 2,500 Iraqi government civil servants in public administration skills.
- A technical assistance proposal to strengthen the Deputy Prime Minister's staff capacity to administer the Compact Secretariat has been submitted.

- Roll out training courses by Ministry of Health trainers conducted at the central and governorate levels.
- Assist in developing Ministry of Electricity Capacity Development Plan, which is currently under review by Ministry of Electricity.

Accomplishments anticipated next quarter:

- Continue government ministry-wide procurement and contracting policy reform and training.
- Continue the capacity development initiatives with relevant U.S. Mission stakeholders such as USAID and DoD in the programs addressing central government and provincial relations, economic reform, and transparency.
- Continue strengthening of the Deputy Prime Minister’s organization and training of its management cadres and operation staff.
- Coordinate procurement mentoring across essential service ministries, working with USAID and DoD.
- Continue to work with the Ministry of Planning to improve internal management, financial and legal audit practices.
- Work with the Ministry of Electricity in the following areas, inter alia, project management, human resource management, internal auditing requirements, and strategic leadership.
- Work with the Ministry of Oil to develop standard procurement documents for steel. Also, implement a project management and procurement course for South Oil and Distribution companies.

Banking System Modernization

Project Code: 08000

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	30.0	30.0	-	30.0
Obligated	30.0	30.0	-	30.0
Outlayed	27.9	29.9	-	29.9

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agencies: Departments of the Treasury and Defense

Changes from the October Report: This report makes no change to the \$29.1 million allocation for banking system modernization (Treasury) and \$900,000 allocation for cash payment operations (Defense).

Accomplishments since the October Report:

Provided development support to Central Bank of Iraq (CBI) for Iraqi Payment System, including:

- Resolved the CBI general ledger protocols and procedures regarding the interface with Real-Time Gross Settlement (RTGS), which will improve RTGS and Automated Clearing-House processing time by at least one hour per day.
- Ministry of Finance began using the online RTGS facility on November 4, leading to an increase in RTGS volume of up to 60 transactions per day.
- Continued Check Processing User Acceptance Testing (UAT) in Baghdad.
- Government Securities Registry System (GSRS) UAT continues in Baghdad
- Delivered payments engine software to Baghdad.

Accomplishments anticipated next quarter:

Complete provision of development support to Central Bank of Iraq for Iraqi Payment System by February 29:

- Deliver final version of the Check Processing Module to the CBI by mid-January. Completion of this module constitutes a milestone for the completion of the checking system as originally specified with the Department of the Treasury.
- Complete GSRS User Acceptance Testing in Baghdad.
- Train Rasheed and Rafidain state bank personnel on payments engine software and complete implementation of software for these banks.

Post Conflict Reintegration

Project Code: 08400

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	-	2.2	-	2.2
Obligated	-	-	-	-
Outlayed	-	-	-	-

NOTES: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agency: USAID

Changes from the October Report: This report makes no change to the \$2.2 million allocated to this project code to establish an Iraq Reintegration Office at the U.S. Mission in Baghdad to develop, design, and oversee implementation of a program to reintegrate disarmed, demilitarized, and demobilized ex-combatants into Iraqi civil society.

Accomplishments since the October Report:

- None were anticipated.

Accomplishments anticipated next quarter:

- None are anticipated.

Human Rights

Project Code: 09500a

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	15.0	15.6	-	15.6
Obligated	15.0	14.9	-	14.9
Outlayed	12.0	14.0	-	14.0

NOTES: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agency: Department of State, Bureau of Democracy, Human Rights, and Labor (DRL)

Changes from the October Report: This report reflects a previous notification to Congress of the Administration’s intent to increase this project code by \$625,000. These funds were reprogrammed from Potable Water (PC 60000) to continue the International Human Rights Law Institute’s Iraq History Project. The funds were available due to project completions in Potable Water.

Accomplishments since the October Report:

- Completed a three-month-long weekly radio programs in Kurdish and Arabic that presented personal narratives of past human rights violations on Radio Nawa and Dijal, respectively heard by an estimated 500,000 and 750,000 listeners.
- Prepared and printed 500 copies of a 12-disc collection in Arabic and Kurdish of audio testimonies of past human rights abuses. These discs are being distributed widely throughout the country to grassroots NGOs, government officials, and representatives of the international community.
- Prepared and published 4,000 copies of the book entitled “Testimony” in Arabic, English, and Kurdish. The book documents human rights abuses of the past regime.
- Prepared and published 12,500 20-page newspaper inserts in Kurdish in *Awena* and 4,500 newspaper inserts in Arabic in *Al-Sabah Aljadeed*. The inserts focused on increasing awareness and understanding of human rights violations, including those of the past regime.
- Launched the Iraq History Project website in Arabic, English, and Kurdish at www.iqhp.org and www.iraqhistory.org to further advance the understanding of human rights violations from the past regime.
- Designed and launched an Arabic-language Iraq Human Rights Commission website (www.iraqhumanrightscommission.org) that contains international human rights

resources including rights conventions and other research and training tools to be used by the Human Rights Commission.

- Completed the design of a new tool that defines and describes proper financial management processes for national human rights institutions. A training program for this tool will be implemented in 2008.
- Designed and printed 10,000 brochures to raise awareness about human rights issues in Iraq. The brochures define basic human rights and inform readers about the soon-to-be-established Iraq Human Rights Commission. The brochures will be distributed to relevant ministries in Iraq and the parliamentary Human Rights Committee.
- Launched a three-week human rights awareness ad campaign in *Al Sabah*. The advertisements cover voting rights, educational rights, the right to be protected from torture, and the Iraq Human Rights Commission.
- Awarded four prizes worth \$2,000 each to Iraqi researchers in the field of human rights. The competition was launched in cooperation with Baghdad University in March 2007 and was open to all departments and schools at the university.
- Began broadcasting on *Al-Iraqiya* radio station a new cycle of radio programs that address a number of human rights issues in Iraq.
- Published four research papers that were previously submitted as part of a human rights education competition.
- Sponsored three internal meetings for the in Erbil, Basrah, and Baghdad to discuss coordination of the network's activities.
- Continued to support the Human Rights Defenders' Network (HRDN) through technical and financial support to the HRDN, assisting in the production of its reports and newsletters and advocating and publicizing on the HRDN's behalf by distributing of the newsletter.
- Solicited recommendations from the Brussels-based Human Rights Without Frontiers (HRWF) on ways to strengthen HRDN's documentation and reporting skills.

Accomplishments anticipated next quarter:

- Complete the initial analysis of major human rights violations, including a review of: 4,622 testimonies of torture, 2,860 testimonies of forced displacement, 2,211 testimonies of disappearances, 1,641 testimonies of massacres, and 935 testimonies of rape.
- Analyze patterns of human rights violations and develop case studies to provide a historical record of the impact of the repressive activities of the prior regime.
- Design, publish, and distribute in Arabic, English and Kurdish a second book of edited testimonies on human rights violations.
- Design and implement trainings on human rights complaint mechanisms for the Chairman of the Human Rights Committee of the Council of Representatives. The trainings will focus on how to wage human rights complaints, as well as mechanisms for complaints resolution.
- Design a new training on the meaning and implications of ratifying the UN Disabilities Convention for the Minister of Human Rights and her senior staff.
- Continue producing and broadcasting human rights radio programs on *Al-Iraqiya* radio to strengthen human rights education and awareness.

- Translate four human rights research papers into English for broader circulation. Publish and disseminate the papers in booklet form for better accessibility.
- Produce and disseminate three new issues of the Human Rights Defenders' Network newsletter. Oversee the network's production of a report intended to expose the human rights violations associated with illegal marriages in Iraq.
- Continue to work with the *Association Libanaise pour l'Education et la Formation* (ALEF), a partner organization that has trained the HRDN on monitoring, reporting, and advocacy skills.

Education

Project Code: 06300

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	90.5	101.9	-	101.9
Obligated	90.3	89.0	+0.1	89.1
Outlayed	85.1	88.0	+0.5	88.5

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agency: Department of State

Changes from the October Report: This report reflects two previous notifications to Congress of the Administration's intent to increase this project code by \$11.4 million. \$10.2 million of these funds have been reallocated from Potable Water (PC 60000) to support construction of a utility facility and administration building supporting the American University in Sulaymaniyah. \$1.2 million has been reallocated from Consolidated Fiber Network (PC 76500) to continue support for the Iraq Virtual Science Library (IVSL). The funds were available due to project completions in Potable Water and Consolidated Fiber Network.

Accomplishments since the October Report:

- Began planning and design of the utility plant and administration building for American University in Sulaymaniyah (\$10.2 million).

Accomplishments anticipated next quarter:

- Continue planning and design for American University in Sulaymaniyah (\$10.2 million).
- Continue support to the IVSL (\$1.2 million).

Civic Programs
Project Code: 06600

Amount (in millions USD)	Previous Levels		Change from Last Quarter	Current Total
	End FY06	End FY07		
Apportioned	10.0	10.0	-	10.0
Obligated	10.0	10.0	-	10.0
Outlayed	10.0	10.0	-	10.0

NOTE: Obligation and Outlay Data are current as of December 31, 2007.

Responsible U.S. Government Agency: USAID

Changes from the October Report: This report makes no change to the \$10.0 million allocated to Civic Programs. This project code was closed out in the July 2005 report.