

APPENDIX I
Iraq Relief and Reconstruction Fund (IRRF)
Section 2207 Report to Congress
July 2008

Note: This report covers activities during the second quarter of Fiscal Year 2008 (April 1 – June 30, 2008).

SECTOR: Security and Law Enforcement

Police Training and Technical Assistance

Project Code: 10000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	1,800.9	1,800.9	-4.3	1,789.6
Obligated	1,799.3	1,789.7	-7.9	1,781.3
Outlayed	1,661.9	1,738.8	-3.7	1,746.6

NOTE: Obligation and outlay data are current as of June 30, 2008.

- The current obligated amount includes \$0.3 million of expired funds.
- The current outlayed amount includes \$0.3 million of expired funds.

Responsible U.S. Government Agency: Department of Defense

Changes from the April Report: This report reflects an allocation of \$4.3 million from this project code to PC 03000 (Micro-Small-Medium Enterprises). See the IRRF Status of Funds chart in the Executive Summary for more information about funding in this project code.

Accomplishments since the April Report:

- Completed six projects with a total value of \$61.3 million. All remaining projects are being settled financially.

Accomplishments anticipated next quarter:

- Continue to monitor the projects for final financial settlement.

Border Enforcement
Project Code: 11000 - CLOSED

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	435.1	435.1	-5.3	429.8
Obligated	432.5	429.0	-0.1	424.4
Outlayed	403.5	418.9	+0.02	419.1

NOTE: Obligation and outlay data are current as of June 30, 2008.

- The current obligated amount includes \$0.2 million of expired funds.
- The current outlayed amount includes \$0.2 million of expired funds.

Responsible U.S. Government Agency: Department of Defense

Changes from the April Report: This report reflects an allocation of \$5.3 million from this project code to PC 03000 (Micro-Small-Medium Enterprises). This project code was closed out in the April 2006 report.

Facilities Protection Service
Project Code: 12000 - CLOSED

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	51.1	51.1	-	51.1
Obligated	51.0	48.8	-	48.8
Outlayed	46.2	48.7	-	48.7

NOTE: Obligation and outlay data are current as of June 30, 2008.

- The current obligated amount includes \$0.001 million of expired funds.
- The current outlayed amount includes \$0.001 million of expired funds.

Responsible U.S. Government Agency: Department of Defense

Changes from the April Report: No change in allocation. This project code was closed out in the April 2006 report.

Iraqi Armed Forces Facilities
Project Code: 20000 - CLOSED

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	728.8	728.8	-1	727.8
Obligated	728.8	727.6	-	726.4
Outlayed	712.8	715.9	+0.2	717.4

NOTE: Obligation and outlay data are current as of June 30, 2008.

Responsible U.S. Government Agency: Department of Defense

Changes from the April Report: This report reflects an allocation of \$1 million from this project code to PC 01600 (Agriculture). This project code was closed out in the January 2007 report.

Iraqi Armed Forces Equipment
Project Code: 21000 - CLOSED

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	608.6	608.3	-1.6	606.7
Obligated	608.5	604.0	-	603.9
Outlayed	583.3	596.5	+0.2	601.0

NOTE: Obligation and outlay data are current as of June 30, 2008.

- The current obligated amount includes \$0.2 million of expired funds.
- The current outlayed amount includes \$0.2 million of expired funds.

Responsible U.S. Government Agency: Department of Defense

Changes from the April Report: This report reflects an allocation of \$1.6 million from this project code: \$0.6 million to PC 3000 (Micro-Small-Medium Enterprises) and \$1 million from PC 06700 (Governance). This project code was closed out in the April 2006 report.

Iraqi Armed Forces Training and Operations
Project Code: 22000 - CLOSED

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	419.4	418.1	-4.8	413.3
Obligated	419.3	413.3	-0.01	413.2
Outlayed	389.2	410.5	-	413.1

NOTE: Obligation and outlay data are current as of June 30, 2008.

- The current obligated amount includes \$0.08 million of expired funds.
- The current outlayed amount includes \$0.08 million of expired funds.

Responsible U.S. Government Agency: Department of Defense

Changes from the April Report: This report reflects an allocation of \$4.6 million from this project code to PC 06000 (Democracy Building Activities) and \$0.19 million to project code 06700 (Governance). This project code was closed out in the April 2006 report.

Iraqi National Guard Operations and Personnel
Project Code: 23000 - CLOSED

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	224.5	224.5	-0.12	224.4
Obligated	216.0	216.9	-3.6	213.7
Outlayed	200.3	206.6	-	207.2

NOTE: Obligation and outlay data are current as of June 30, 2008.

- The current obligated amount includes \$1.2 million of expired funds.
- The current outlayed amount includes \$1.2 million of expired funds.

Responsible U.S. Government Agency: Department of Defense

Changes from the April Report: This report reflects an allocation of \$0.12 million from this project code to PC 06700 (Governance). This project code was closed out in the April 2006 report.

Iraqi National Guard Equipment
Project Code: 24000 - CLOSED

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	89.4	89.4	-0.9	88.5
Obligated	89.4	88.3	+0.2	88.4
Outlayed	88.3	88.3	+0.1	88.3

NOTE: Obligation and outlay data are current as of June 30, 2008.

- The current obligated amount includes \$0.16 million of expired funds.
- The current outlayed amount includes \$0.06 million of expired funds.

Responsible U.S. Government Agency: Department of Defense

Changes from the April Report: This report reflects a total allocation of \$0.90 million from this project code: \$0.2 million to PC 06000 (Democracy Building Activities), \$0.3 million to PC 03000 (Micro-Small-Medium Enterprises), \$0.3 million to PC 09600 (Nonproliferation & Export Control & Border Security), and \$0.1 million to PC 06700 (Governance). This project code was closed out in the April 2006 report.

Iraqi National Guard Facilities
Project Code: 27000 - CLOSED

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	360.1	360.1	-0.70	359.4
Obligated	360.1	360.0	-	359.3
Outlayed	346.1	344.0	+0.2	346.9

NOTE: Obligation and outlay data are current as of June 30, 2008.

Responsible U.S. Government Agency: Department of Defense

Changes from the April Report: This report reflects an allocation of \$0.7 million from this project code to PC 08000 (Banking Systems Modernizations). This project code was closed out in the January 2007 report.

Iraqi Security Forces Quick Response Program
Project Code: 26000 - CLOSED

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	163.0	163.0	-0.99	162.0
Obligated	163.0	161.8	-0.01	161.8
Outlayed	156.4	159.1	-	159.3

NOTE: Obligation and outlay data are current as of June 30, 2008.

Responsible U.S. Government Agency: Department of Defense

Changes from the April Report: This report reflects an allocation totaling \$0.99 million from this project code: \$0.23 million to PC 01600 (Agriculture), \$0.51 million to PC 79000 (Iraqi Communications Operations), and \$0.25 million to PC 06700 (Governance). This project code was closed out in the January 2007 report.

Nonproliferation and Export Control and Border Security
Project Code: 09600

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	5.6	7.1	+0.30	7.4
Obligated	5.5	5.5	+1.3	6.8
Outlayed	0.7	5.3	+0.4	5.8

NOTE: Obligation and outlay data are current as of June 30, 2008.

Responsible U.S. Government Agency: Department of State – Bureau of International Security and Nonproliferation

Changes from the April Report: This report reflects an allocation of \$0.3 million to this project code from PC 24000 (Equipment).

Accomplishments since the April Report:

- The GOI wrote a Project Management Plan (PMP) for dismantling the Active Metallurgical Testing Lab (LAMA) nuclear facility during a Sandia National Laboratories (SNL) workshop. The workshop provided details on how to prepare a PMP.

- The GOI wrote a Quality Assurance Project Plan (QAPP) for dismantlement of the LAMA nuclear facility with assistance from SNL. SNL also provided examples of field operating procedures for use in Iraq.
- Held week-long workshop at SNL on groundwater monitoring for Deputy Minister Dr. Kamal Hussein Latif of the Ministry of Energy and other ministry representatives.
- Twenty-seven Iraqi science, engineering, biology, and public health specialists from the MoST, the Ministry of Environment, and the Iraq Radiologic Source Regulatory Authority (IRSRA) attended a three-week training program in Chernobyl during June for the dismantlement, demolition, clean-up, and remediation of nuclear sites. The training was conducted by six radiological specialists from TTU and four private sector experts, the latter of whom were donated by three U.S.-based corporations. (The training program is funded through a grant to TTU from the U.K. Nonproliferation Program, together with funding support from IRRF.)
- In cooperation with MNF-I, Embassy Baghdad, and CENTCOM, the Iraqi team plus two TTU specialists attending training in Baghdad, which included four days on-site at facilities located at Tuwaitha.

Accomplishments anticipated next quarter:

- Continue to support the GOI during IAEA’s technical meeting on managing radioactive waste.
- The GOI will begin on-the-ground decommissioning of LAMA nuclear facility in Iraq.
- Prepare to host a training workshop for the GOI on disposal of difficult radioactive wastes in boreholes.

Focused Stabilization

Project Code: 08500 - CLOSED

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	30.0	30.0	-	30.0
Obligated	30.0	30.0	-	30.0
Outlayed	0.2	6.0	-	30.0

NOTE: Obligation and outlay data are current as of June 30, 2008.

Responsible U.S. Government Agency: U.S. Agency for International Development (USAID)

Changes from the April Report: No change in allocation. This project code was closed out in the July 2007 report.

**Commander’s Humanitarian Relief & Reconstruction
Project Code: 28000**

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	86.0	86.0	-0.9	85.1
Obligated	86.0	85.1	-0.02	85.1
Outlayed	69.2	78.4	+0.2	81.41

NOTE: Obligation and outlay data are current as of June 30, 2008.

Responsible U.S. Government Agency: Department of Defense – Multinational Force-Iraq (MNF-I)

Changes from the April Report: This report reflects an allocation of \$0.89 million from this project code to PC 06700 (Governance).

Accomplishments since the April Report:

- Continued work on the Kemaliya water and sewer project (\$30.5 million).

Accomplishments anticipated next quarter:

- Complete Kemaliya water and sewer project (\$30.5 million).

SECTOR: Justice, Public Safety Infrastructure, and Civil Society

Witness Protection Program

Project Code: 30000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	36.0	36.0	-	36.0
Obligated	36.0	36.0	-	36.0
Outlayed	10.7	30.7	+4.1	34.8

NOTE: Obligation and outlay data are current as of June 30, 2008.

Responsible U.S. Government Agencies: Department of Defense and Department of State

Changes from the April Report: No change in allocation.

Accomplishments since the April Report:

- The witness protection facility adjacent to the new Basrah Courthouse was completed (\$2.464 million).

Accomplishments anticipated next quarter:

- Complete the witness protection facility co-located with the new Rusafa Courthouse (\$3.555 million).

**Other Technical Investigative Methods
Project Code: 31000**

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	1.2	1.2	-	1.2
Obligated	1.2	1.2	-	1.2
Outlayed	1.1	1.2	-	1.2

NOTE: Obligation and outlay data are current as of June 30, 2008.

Responsible U.S. Government Agencies: Department of Defense and Department of State, with some funds transferred to the Department of Justice

Changes from the April Report: No change in allocation. This project code was closed out in the July 2006 report.

**Penal Facilities
Project Code: 32000**

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	87.0	87.0	-	87.0
Obligated	87.0	87.8	+0.1	87.0
Outlayed	51.4	64.9	+1.5	72.1

NOTE: Obligation and outlay data are current as of June 30, 2008.

- The current obligated amount includes \$1.5 million of expired funds.
- The current outlayed amount includes \$1.4 million of expired funds.

Responsible U.S. Government Agency: Department of Defense – U.S. Army Corps of Engineers (USACE)

Changes from the April Report: No change in allocation.

Accomplishments since the April Report:

- Completed Phase I of the Nasiriyah facility construction project (\$14.6 million).
- Started the construction of Nasiriyah Prison Phase III (\$7 million) with scheduled completion in August 2009. (Note: Nasiriyah Prison Phase II has been cancelled.)

Accomplishments anticipated next quarter:

- Continue work on the Nasiriyah Prison Phase III project.

**Reconstruction and Modernization of Detention Facilities
Project Code: 33000**

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	205.6	205.6	-6.3	193.2
Obligated	205.6	168.6	+23.1	182.7
Outlayed	88.6	131.3	+11.3	153.6

- NOTE: Obligation and outlay data are current as of June 30, 2008. The current obligated amount includes \$0.07 million of expired funds.
- The current outlayed amount includes \$0.07 million of expired funds.

Responsible U.S. Government Agencies: USACE, Department of State, and Department of Justice

Changes from the April Report: This report reflects an allocation of \$6.3 million from this project code: \$0.93 million to PC 70000 (Civil Aviation), \$0.5 million to PC 03500 (Market-Based Reforms), and \$4.9 million to PC 06700 (Governance).

Accomplishments since the April Report:

- Issued the statement of work for the Ramadi Prison (\$24 million)

Accomplishments anticipated next quarter:

- Award contract and begin construction on the Ramadi Prison. The project's projected cost is \$24 million.

Facilities Repair

Project Code: 13000 - CLOSED

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	86.9	87.0	-1.9	85.1
Obligated	86.4	84.5	-0.2	82.0
Outlayed	72.0	80.7	-	81.2

NOTE: Obligation and outlay data are current as of June 30, 2008.

- The current obligated amount includes \$0.4 million of expired funds.
- The current outlayed amount includes \$0.3 million of expired funds.

Responsible U.S. Government Agency: Department of Defense

Changes from the April Report: This report reflects an allocation of \$1.9 million from this project code to PC 06700 (Governance). Activities for this project code were completed in the October 2007 report.

Fire Service

Project Code: 14000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	115.0	115.4	-	115.4
Obligated	115.0	114.9	-0.3	114.4
Outlayed	100.6	108.9	+0.01	113.2

NOTE: Obligation and outlay data are current as of June 30, 2008.

Responsible U.S. Government Agency: Department of Defense

Changes from the April Report: No change in allocation.

Accomplishments since the April Report:

- Construction activity under this project code was substantially completed this quarter. Some financial activity continued as contractual claims and adjustments were concluded.

Accomplishments anticipated next quarter:

- Continue completion of remaining construction and financial activity within the project code.

Demining

Project Code: 09500 - CLOSED

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	83.2	83.2	-	83.2
Obligated	83.2	83.2	-	83.2
Outlayed	73.5	83.2	-	83.2

NOTE: Obligation and outlay data are current as of June 30, 2008.

Responsible U.S. Government Agency: Department of State

Changes from the April Report: No change in allocation. The project code was closed out in the January 2008 report. Program activities continue with Economic Support Funds (ESF) support.

Public Safety Training and Facilities

Project Code: 15000 – CLOSED

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	186.4	186.0	-2.3	183.6
Obligated	186.3	183.4	-0.1	181.9
Outlayed	173.3	181.6	-	181.9

NOTE: Obligation and outlay data are current as of June 30, 2008.

- The current obligated amount includes \$0.02 million of expired funds.
- The current outlayed amount includes \$0.00008 million of expired funds.

Responsible U.S. Government Agency: Department of Defense

Changes from the April Report: This report reflects an allocation of \$2.3 million from this project code to PC 08000 (Banking System Modernizations). This project code was closed out in the April 2006 report.

National Security Communications Network
Project Code: 25000 - CLOSED

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	106.5	106.5	+3.9	110.5
Obligated	106.5	106.5	-	106.4
Outlayed	104.6	105.3	-	106.0

NOTE: Obligation and outlay data are current as of June 30, 2008.

Responsible U.S. Government Agency: Department of Defense

Changes from the April Report: This report reflects an allocation of \$3.9 million to this project code from PC 90000 (Nationwide Hospital & Clinic Improvements). This project code was closed out in the July 2006 report.

Rule of Law in Iraq
Project Code: 06500

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	71.2	71.2	-	71.2
Obligated	71.1	71.1	-6.9	64.3
Outlayed	40.6	51.3	-0.2	60.2

NOTE: Obligation and outlay data are current as of June 30, 2008.

- The current obligated amount includes \$3.0 million of expired funds.
- The current outlayed amount includes \$3.0 million of expired funds.

Responsible U.S. Government Agencies: Department of State, Federal Bureau of Investigation (FBI), Department of Justice, and Department of Defense

Changes from the April Report: No change in allocation.

Accomplishments since the April Report:

- Construction activity under this project code was substantially completed this quarter (\$71.1 million).

Accomplishments anticipated next quarter:

- Complete closeout activities.

Investigations of Crimes against Humanity

Project Code: 05000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	128.0	128.0	-0.7	127.3
Obligated	127.1	127.1	-	124.1
Outlayed	68.6	108.5	+0.2	120.0

NOTE: Obligation and outlay data are current as of June 30, 2008.

Responsible U.S. Government Agencies: Department of Justice (with funds transferred from Department of Defense and Department of State) and Department of Defense

Changes from the April Report: This report reflects an allocation of \$0.7 million from this project code to PC 08000 (Banking System Modernizations).

Accomplishments since the April Report:

- Construction activity under this project code is substantially complete (\$124.1 million). The financial activity is pending close-out.

Accomplishments anticipated next quarter:

- Complete financial close out of this project code.

Judicial Security and Facilities

Project Code: 09000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	157.2	157.6	-	157.6
Obligated	152.3	153.4	+6.3	159.0
Outlayed	104.4	123.7	+3.6	143.1

NOTE: Obligation and outlay data are current as of June 30, 2008.

- The current obligated amount includes \$1.2 million of expired funds.
- The current outlayed amount includes \$1.1 million of expired funds.

Responsible U.S. Government Agency: Department of Defense

Changes from the April Report: No change in allocation.

Accomplishments since the April Report:

- Completed construction of the Dali Abbas Courthouse (\$490,000).

Accomplishments anticipated next quarter:

- Complete construction of the Basrah Courthouse (\$8.8 million) and Rusafa Courthouse (\$10.5 million) and security upgrades at the Rusafa courthouse.

Democracy-Building Activities

Project Code: 06000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	1,001.8	1,003.1	+24.8	1,027.9
Obligated	1,001.5	996.1	+1.9	996.3
Outlayed	851.8	970.1	+1.5	985.1

NOTE: Obligation and outlay data are current as of June 30, 2008.

Responsible U.S. Government Agencies: Department of State, Bureau of Democracy, Human Rights, and Labor (DRL) and Office of International Women’s Issues and USAID

Changes from the April Report: This report reflects an allocation totaling \$24.8 million to this project code: \$5 million from PC 64000 (Pumping Stations & Generators), \$6 million from PC 42000 (Network Infrastructure), \$9 million from PC 67000 (Dam Repair, Rehabilitation, & New Construction), \$4.6 million from PC 22000 (IAF Training Operations), and \$0.2 million from PC 24000 (Equipment).

Accomplishments since the April Report:

- Organized 12 workshops in 12 Iraqi provinces for 300 civic activists and provincial council members on the structure and powers of provincial councils, election law specifics and the importance of voting in the provincial elections.

- Organized five training sessions on the provincial council elections process in four Iraqi provinces for 125 collegiate women to increase female participation in the upcoming elections.
- Conducted four workshops in four Iraqi provinces for 80 female provincial council candidates on campaigning skills.
- Conducted a third round of training for Salahaddin University students focused on women's empowerment, political leadership, international law, strategic planning, and communication skills.
- Provided five, week-long, trauma relief courses for a total of 92 women to teach them how to productively cope with the daily stresses of living in Baghdad.
- Completed training of 27 Iraqi women in multi-month computer literacy courses.
- Organized a bazaar that showcased clothing designed and tailored by the women in the vocational tailoring program. The bazaar gave the students an opportunity to apply the marketing and management skills learned in the training.

Accomplishments anticipated next quarter:

- Organize 36 workshops for 900 participants from civil society organizations and members of provincial councils in eight provinces on the structure and powers of provincial councils, the importance of women's participation in elections, and the political process.
- Reach out to 450 civil servants through 15 lectures in ministries in Baghdad to increase the participation of women civil servants in the provincial council elections.
- Conduct eight workshops on campaigning skills for 160 women provincial council candidates in eight provinces in north, south, and central Iraq.
- Organize five 12-episode broadcast series on local stations in four provinces to encourage Iraqi women to participate more fully in the election process as informed voters, as party leaders, and as candidates for office.
- Continue the multi-month tailoring and computer courses, and the trauma relief courses at the two centers in Baghdad (Al-Kharkh and Al-Rusefa).
- Inaugurate the new center in Suleymania and begin training programs there. This center will include a computer lab, a tailoring classroom and other classrooms for the trauma relief program.
- Continue outreach activities to increase the number of participants who attend the tailoring, computer and trauma relief courses.

Marla Ruzicka Iraq War Victims Fund

Project Code: 06050 - CLOSED

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	30.0	30.0	-	30.0

Obligated	30.0	30.0	-	30.0
Outlayed	17.8	26.3	-	29.8

NOTE: Obligation and outlay data are current as of June 30, 2008.

Responsible U.S. Government Agency: USAID

Changes from the April Report: No change in allocation. This project code was closed out in the July 2006 report. Program activities continue with ESF support.

U.S. Institute of Peace

Project Code: 07000 - CLOSED

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	10.0	10.0	-	10.0
Obligated	9.9	9.9	-	9.8
Outlayed	9.5	9.7	-	9.8

NOTE: Obligation and outlay data are current as of June 30, 2008.

Responsible Agency: U.S. Institute of Peace

Changes from the April Report: No change in allocation. This project code was closed out in the January 2007 report.

SECTOR: Electricity

U.S. assistance in the electrical sector continues to focus on assisting Iraqi efforts to rebuild and expand a robust electrical network. U.S. agencies and the embassy's Iraq Transition Assistance Office are working closely with the Ministry of Electricity (MoE) to overcome the obstacles to improved electricity delivery.

The increase in Iraqi security forces, the surge of Coalition Forces, and the completion of key USG-funded electrical infrastructure security protection projects have reduced the number of interdictions of electricity transmission lines and fuel pipelines. Demand for electricity has continued to rise as the Iraqi economy grows. At the same time, optimal fuels for the efficient operation of power generation plants remain in short supply and weakened infrastructure often causes unplanned outages. These obstacles have affected consumers' perception of improvement in the electricity sector, in spite of the measurable increase in output over the last several months. Polling data nevertheless suggest that the Iraqi public is beginning to note the improvement.

Significant efforts to sustain Iraq's electrical generation and transmission capacity, including rehabilitation, new construction, and a robust operations, maintenance, and sustainment program, brought electricity supply levels to an all-time daily record of 125,200 megawatt hours (MWh) on October 12, 2007. Supply subsequently declined as generation units were taken offline for normal seasonal maintenance. However, supply has continued to exceed previous-year levels, and average daily output for the first six months of 2008 exceeded output in the same period of 2007 by an average of 10% despite drought conditions that have reduced hydroelectric output. Output now is higher than at any other time in Iraq's history.

Focus for the next quarter will be on the following areas:

- **New Generation:** A USG contract for the Qudas Expansion Project continues to make progress, including substantial completion of the design and engineering work and delivery of a majority of the equipment and materials to the site. This project could add as much as 180 megawatts (MW) of new generation to the Baghdad area, where the demand is highest. In addition, work continued on construction and commissioning for the Mussayib gas turbine power plant and topping plant.

Operations & Maintenance (O&M): The long-term success of reconstruction relies heavily on the ministry's ability to execute effective O&M and operations, maintenance, and sustainment (OMS) programs. OMS efforts will help reduce rates of machine degradation, extend machine longevity, and institutionalize a proactive O&M culture throughout the ministry. This quarter the average daily peak supply reached 4470 MW, a post-war record, with average daily electricity supply reaching 103,000 megawatt hours (MWh). Nationwide, there are an average of 10.9 daily hours of power after meeting demands from essential services, up from 10.6 just last quarter.

- **Budget Execution and Contract Development:** Among GOI ministries, the MoE is comparatively effective in executing its capital budget. The MoE has spent at least 71% of its 2007 capital budget on new projects and has obligated or committed an additional amount equal to that. Recently, the MoE has secured additional electric power equipment, including a \$480 million purchase of equipment and installation services from General Electric Company.
- **Improved Transmission Grid Reliability:** The U.S. embassy is assisting the MoE in improving the reliability of the national transmission grid, which will distribute more power from the north and south and improve supply to Baghdad.
- **Capacity Development and Ministerial Advisory Team:** ITAO partnered with the MoE to establish a ministry-led Ministerial Advisory Team (MAT) that will implement sound business and regulatory practices within the MoE to attract the capital necessary to rebuild Iraq's utility infrastructure. The Minister of Electricity sanctioned a joint working group that has been organized into subject matter clusters (finance and budget; contracting, procurement, and legal management; tariffs; and certification, assurance, and regulation) and is assisted by expatriate subject matter experts. USACE/Gulf Region

Division (USACE/GRD) provided a workshop on project management for twenty MoE personnel in March.

- **Asset Recognition and Hand Over:** U.S. agencies are working together to transfer custody of U.S.-provided capital assets to the Iraqi government. This process will provide the Ministries of Electricity, Finance, and Planning with the information needed to budget for the sustainable life of capital assets.
- **Fuel Issues:** As generation projects are commissioned and brought on line, the issue of fuel supply grows more critical. The Ministries of Electricity and Oil are developing plans for further pipeline additions and associated equipment at the power facilities to ensure the adequate quantity and quality of fuels. One project includes West Qurna, where the Ministries of Electricity and Oil agreed to use flared gas in a gas turbine based power plant. As of June 2008, the Council of Representatives (CoR) is poised to approve a special appropriation of \$500 million to the Ministry to purchase refined petroleum products to fuel power generators.
- **New GOI Generation Projects:** With logistical and security support from MNF-I, the U.S. mission continues to work in partnership with the MoE to facilitate management and technical assistance in completing key generation projects to add a total of almost 2,000 MW in new generating capacity. Projects include:
 - Samarra Power Plant generators, to add 340 MW operating on heavy fuel oil.
 - Najaf Power Plant, to add 246 MW operating on natural gas.
 - Baghdad South Power Plant, to add 400 MW operating on heavy fuel oil.
 - Haditha Power Plant, to add 230 MW operating on heavy fuel oil.
 - Hurriah Power Plant, to add 60 MW operating on heavy fuel oil.
 - Baghdad North generator, to add 55 MW operating on heavy fuel oil.
 - Khayrat Power Plant, to add 600 MW operating on heavy fuel oil.
 - Yousifiyah Power Plant rehabilitation to add 600 MW.
- **Unplanned Outages and Delays:** Power for Baghdad has continued to lag behind the rest of Iraq for the past year, partially due to the inability to transfer power from large plants in northern, southern, and western Iraq. More than 75% of the transfers that have taken place during the quarter have come from southern generating plants. Within the last quarter the MoE has completed the construction of 400kV and 132 kv transmission lines to the newly energized Al-Rasheed substation in southwest Baghdad. These transmission lines will increase reliability of power to that part of the city. The OMS program has improved the availability and reliability of generation plants. OMS plants have experienced fewer outages in 2008 by a monthly average of 17%. Due in large part to the progress in security, the MoE has experienced enhanced transmission line availability since the previous report. Line repairs take less time to accomplish when necessary, and grid fragility due to interdictions has been decreased.
- **Establishment of Energy Sector:** With the completion of the \$1.7 billion Oil Sector program, the Oil and Electricity sectors were combined to make a consolidated Energy

Sector within USACE/GRD. This facilitates resolution of integrated issues as the remaining IRRF electrical program is completed.

Generation

Project Code: 40000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	1,736.0	1,740.0	+6.2	1,756.2
Obligated	1,705.2	1,672.0	+1.3	1,714.2
Outlayed	1,216.6	1,475.0	+20.9	1,600.6

NOTE: Obligation and outlay data are current as of June 30, 2008.

- The current obligated amount includes \$15.7 million of expired funds.
- The current outlayed amount includes \$12.8 million of expired funds.

Responsible U.S. Government Agency: Department of Defense

Changes from the April Report: This report reflects an allocation of \$6.2 million to this project code from PC 41000 (Transmission).

Accomplishments since the April Report:

- Completed two sustainment projects at Old/New Mullah in Tameem Province, providing 125 MW to the electrical grid (\$38.4 million).
- Completed unit 1B at Baiji in Salah ad Din Province, providing 20 MW to the grid (\$14.5 million).
- Completed warranty repair work of cracked tile of Taza unit V94.3 in Tameem Province, which is operating at a 90 MW reduction (\$8.7 million).

Accomplishments anticipated next quarter:

- Complete Qudas Unit 2 repairs in Baghdad Province, adding an additional 100MW to the national electrical grid (\$26.0 million).

Transmission

Project Code: 41000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	1,103.2	1,087.0	-12.0	1,075.0

Obligated	1,035.0	991.0	+4.1	1,000.8
Outlayed	450.0	771.8	+35.3	936.6

NOTE: Obligation and outlay data are current as of June 30, 2008.

- The current obligated amount includes \$13.1 million of expired funds.
- The current outlayed amount includes \$8.0 million of expired funds.

Responsible U.S. Government Agency: Department of Defense

Changes from the April Report: This report reflects an allocation of \$12 million from this project code: \$6.2 million to PC 40000 (Generation) and \$5.8 million to PC 06700 (Governance Program).

Accomplishments since the April Report:

- Completed Aqra 132kV substation and bays in Dahuk Province (\$18 million).
- Completed Sulaymaniyah 132kV substation rehabilitation (\$28 million).
- Completed rehabilitation of Al Ka'im 400kV substation (\$3.5 million) in Anbar Province.
- Completed Baiji-Haditha-Ka'im 400kV overhead line in Salah Ad Din and Anbar Provinces (\$47.1 million).
- Completed outstanding items on the post-construction punch lists for five 132kV substations (49 million) in Basrah.
- Completed construction of Amara 400kV substation in Basrah Province (\$35 million).

Accomplishments anticipated next quarter:

- Complete the Nassriya 132kV substation new extension in Dhi Qar Province (\$1.9 million).
- Complete the Agarguf 132kV line (five towers) in the Baghdad region (\$905k).
- Complete construction of the Ramadi 132kV substation in Al-Anbar Province (\$29.8 million).
- Complete the Fallujah 132kV substation rehabilitation in Al Anbar Province (\$14.8 million).
- Complete the Shatra 132kV substation new extension in Dhi Qar Province (\$9.3 million).
- Complete the Haditha 400kV substation bays refurbishment in Anbar Province (\$2.9 million).
- Complete construction of the Farabi and Jamila 132kV substations in the Baghdad region (\$48.0 million).
- Complete the Al-Qaim (phosphate plant) 132kV substation rehabilitation in the Al Anbar Province (\$6.6 million).
- Complete construction of the Diwaniyah 132kV substation in Qadisiyah Province (\$25.2 million).
- Complete Nassriya 132kV substation in Dhi Qar Province (\$1.9 million).

Distribution Network Infrastructure
Project Code: 42000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	1,229.7	1,227.5	-6.0	1,211.5
Obligated	1,196.9	1,185.5	-4.0	1,178.1
Outlayed	881.1	1,103.2	+8.3	1,166.8

NOTE: Obligation and outlay data are current as of June 30, 2008.

- The current obligated amount includes \$5.8 million of expired funds.
- The current outlayed amount includes \$5.3 million of expired funds.

Responsible U.S. Government Agency: Department of Defense

Changes from the April Report: This report reflects an allocation of \$6 million from this project code to PC 06000 (Democracy Building Activities).

Accomplishments since the April Report:

- Completed one 33kV overhead feeder project (\$2 million) and three 33/11kV substations (\$7 million) in the northern provinces.
- Completed transformer installation projects at various locations in the Ninawa Province (\$3 million).
- Completed one 33/11kV substation (\$4 million) in the Baghdad area.
- Completed five low-voltage network projects (\$26 million) in the Baghdad area.
- Completed de-scoping (approximately \$2 million) of the installation of GFE and feeders of one 33/11kV substation (\$4 million) in the north.
- Completed de-scoping (approximately \$1 million) of the installation of GFE of one 33/11kV substation (\$3 million) in the Baghdad area.
- Completed de-scoping (approximately \$2 million) of the purchase and installation of electrical equipment for one 33/11kV substation (\$4 million) in the Baghdad area.

Accomplishments anticipated next quarter:

- Complete the Mahalla 307 Network rehabilitation in the Baghdad region (\$6.0 million).
- Complete construction of the Al-Salem 33kV OHL feeder in the northern region (\$2.2 million).
- Complete construction of the Buhriz 33/11kV substation in Ba'quba Province (\$3.5 million).
- Complete construction of the Diyala-Nofal 33/11kV substation in Diyala Province (\$3.3 million).
- Complete construction of the Lahim-Samarra 33/11kV substation in Salah Ad Din Province (\$1.2 million).

Automated Monitoring and Control System
Project Code: 43000 - CLOSED

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	127.0	127.0	-	127.0
Obligated	116.0	113.6	-	113.6
Outlayed	74.5	113.1	-	113.6

NOTE: Obligation and outlay data are current as of June 30, 2008.

- The current obligated amount includes \$0.00003 million of expired funds.
- The current outlayed amount includes \$0.00003 million of expired funds.

Responsible U.S. Government Agency: Department of Defense, USACE Gulf Regional Division

Changes from the April Report: This project code was closed out in the July 2007 report.

Security

Project Code: 45000 - CLOSED

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	43.6	43.6	-	43.6
Obligated	43.6	43.6	-	43.6
Outlayed	43.5	43.5	-	43.5

NOTE: Obligation and outlay data are current as of June 30, 2008.

Responsible U.S. Government Agency: Department of Defense

Changes from the April Report: No changes in allocation. This project code was closed out in the January 2006 report.

SECTOR: Oil Infrastructure

The 2008 Iraqi budget forecast \$35 billion in revenues, of which 90% was expected to come from crude oil exports.

Crude Oil Production and Exports			
Millions of barrels per day (mbd)	April	May	June
Crude Production	2.40	2.50	2.53
Crude Exports	1.88	1.96	1.86

IRRF-funded reconstruction projects in the oil sector were all physically completed in December 2007. Program efforts in early 2008 have concentrated on contract close-out actions, final material delivery, and demobilization. The last of the design-build contractors left Iraq in December; the remaining procurement orders were delivered in April. The USACE/GRD's Oil Sector Program Management support and design-build contractors were demobilized in January, with remaining personnel consolidated into the USACE/GRD Energy Sector. Responsibility for final contract close-out actions, which may result in minor changes in obligations and outlays, has shifted to the Joint Contracting Command-Iraq. These actions will continue for the next several quarters.

Oil Infrastructure
Project Code: 50000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	1,719.2	1,719.2	-	1,719.2
Obligated	1,599.6	1,540.6	-0.5	1,591.8
Outlayed	1,136.1	1,473.7	+8.1	1,572.6

NOTE: Obligation and outlay data are current as of June 30, 2008.

- The current obligated amount includes \$0.4 million of expired funds.
- The current outlayed amount includes \$0.2 million of expired funds.

Responsible U.S. Government Agency: Department of Defense

Changes from the April Report: No change in allocation.

Accomplishments since the April Report:

- Received final delivery of remaining program procurement items.

Accomplishments anticipated next quarter:

- Continue contract administrative closeout activities.

Emergency Supplies of Refined Petroleum Products
Project Code: 51000 - CLOSED

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	5.5	5.5	-	5.5
Obligated	5.0	5.0	-	5.0
Outlayed	4.3	5.0	-	5.0

NOTE: Obligation and outlay data are current as of June 30, 2008.

Responsible U.S. Government Agency: Defense Energy Support Center

Changes from the April Report: No changes in allocation. This project code was closed out in the April 2006 report.

SECTOR: Water Resources and Sanitation

During the past quarter, work continued on water sector construction, including Fallujah Wastewater System, Sadr City R3 Water Supply, Eastern Euphrates Drain, Balad Rooz Water Supply System, and Nassriya Drainage Pump Station. Al Wahda water treatment plant upgrades and Sinjar water supply projects were completed. ITAO and USACE/GRD continued program closeout activities for IRRF II program, identifying potential de-obligations and re-obligating funds to ensure completion of projects in progress.

Potable Water
Project Code: 60000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	1,454.5	1,404.7	-0.09	1,404.6
Obligated	1,413.6	1,308.2	+7.8	1,333.3
Outlayed	943.1	1,205.1	+19.2	1,282.4

NOTE: Obligation and outlay data are current as of June 30, 2008.

- The current obligated amount includes \$12.1 million of expired funds.
- The current outlayed amount includes \$11.3 million of expired funds.

Responsible U.S. Government Agency: Department of Defense

Changes from the April Report: This report reflects an allocation of \$0.09 million from this project code to PC 06700 (Governance).

Accomplishments since the April Report:

- Completed seven small water projects with local Iraqi firms (\$7.1 million).
- Completed construction of the Sinjar Water Supply (\$17.9 million).
- Completed rehabilitation of the Wahda Water Treatment Plant (\$17.6 million).
- Continued construction of Meshkab Water Supply grant agreement project (\$23.9 million).

Accomplishments anticipated next quarter:

- Complete 12 small water projects with local Iraqi firms (\$13.2 million).
- Complete the construction of the Balad Rooz Water Treatment Plant (WTP) Power Supply (\$3.9 million) to ensure permanent power to the WTP.
- Complete the construction of the Sadr City R3 WTP (\$24.3 million).
- Award Sadr City R3 ductile iron pipe procurement contract (\$4.0 million).
- Award Sadr City R3 lagoon and site drainage grant with the Ministry of Water Resources (\$2.5 million).

**Water Conservation
Project Code: 61000**

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	28.8	28.8	-0.3	28.5
Obligated	26.2	25.8	-0.05	25.8
Outlayed	25.3	25.6	-	25.6

NOTE: Obligation and outlay data are current as of June 30, 2008.

Responsible U.S. Government Agency: Department of Defense

Changes from the April Report: This report reflects an allocation of \$0.3 million from this project code to PC 08000 (Banking System Modernization).

Sewerage
Project Code: 62000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	281.8	281.8	-1	280.8
Obligated	269.4	262.6	+0.9	256.5
Outlayed	173.0	213.9	+3.2	230.8

NOTE: Obligation and outlay data are current as of June 30, 2008.

- The current obligated amount includes \$2.2 million of expired funds.
- The current outlayed amount includes \$0.15 million of expired funds.

Responsible U.S. Government Agency: Department of Defense

Changes from the April Report: This report reflects an allocation of \$1 million from this project code to PC 06750 (Ministerial Capacity Building).

Accomplishments since the April Report:

- Continued construction of the Fallujah Wastewater System Phase II project (\$70 million).
- Completed the pavement repair work of the Basrah Sewer project (\$2.1 million).

Accomplishments anticipated next quarter:

- Continue construction of the Fallujah Wastewater System Phase II project (\$70 million).

Other Solid Waste Management
Project Code: 63000 - CLOSED

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	10.9	10.9	-0.3	10.6
Obligated	10.6	10.3	-	10.2
Outlayed	7.1	8.5	-	10.0

NOTE: Obligation and outlay data are current as of June 30, 2008.

Responsible U.S. Government Agency: Department of Defense

Changes from the April Report: This report reflects an allocation of \$0.3 million from this project code to PC 06700 (Governance). This project code was closed out in the January 2008 report.

**Pumping Stations and Generators
Project Code: 64000**

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	179.9	200.3	-5	195.3
Obligated	165.5	158.6	-1.6	177.1
Outlayed	96.3	145.9	+3.0	160.4

NOTE: Obligation and outlay data are current as of June 30, 2008.

- The current obligated amount includes \$0.74 million of expired funds.
- The current outlayed amount includes \$0.27 million of expired funds.

Responsible U.S. Government Agency: Department of Defense

Changes from the April Report: This report reflects an allocation of \$5 million from this project code to PC 06000 (Democracy Building Activities).

Accomplishments since the April Report:

- Continued construction of the Nassriya Drainage Pump Station grant agreement project (\$20.4 million).

Accomplishments anticipated next quarter:

- Commissioning of the Nassriya Drainage Pump Station grant agreement project (\$20.4 million).

**Irrigation and Drainage Systems
Project Code: 65000 - CLOSED**

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	7.4	7.4	-	7.4
Obligated	7.0	7.0	-	7.0
Outlayed	7.0	7.0	-	7.0

NOTE: Obligation and outlay data are current as of June 30, 2008.

Responsible U.S. Government Agency: Department of Defense

Changes from the April Report: No changes in allocation. This project code was closed out in the July 2006 report.

Major Irrigation Projects

Project Code: 66000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	54.3	54.3	-	54.3
Obligated	53.7	53.5	-0.3	53.2
Outlayed	5.9	13.8	+2.6	24.6

NOTE: Obligation and outlay data are current as of June 30, 2008.

- The current obligated amount includes \$0.11 million of expired funds.
- The current outlayed amount includes \$0.11 million of expired funds.

Responsible U.S. Government Agency: Department of Defense

Changes from the April Report: No change in allocation.

Accomplishments since the April Report:

- Continued construction of the Eastern Euphrates Drain (EED) grant agreement project (\$38.5 million).

Accomplishments anticipated next quarter:

- Continue construction of the EED grant agreement project (\$38.5 million).

Dam Repair, Rehabilitation, and New Construction
Project Code: 67000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	78.6	78.6	-9.8	68.8
Obligated	77.3	76.1	-0.1	58.0
Outlayed	18.8	46.0	+2.6	54.4

NOTE: Obligation and outlay data are current as of June 30, 2008.

- The current obligated amount includes \$0.36 million of expired funds.
- The current outlayed amount includes \$0.36 million of expired funds.

Responsible U.S. Government Agency: Department of Defense

Changes from the April Report: This report reflects a total allocation of \$9.8 million from this project code: \$9 million to PC 06000 (Democracy Building Activities) and \$0.8 million to PC 06700 (Governance).

Accomplishments since the April Report:

- Continued construction of the Diyala Weir grant agreement project (\$5.3 million).

Accomplishments anticipated next quarter:

- Complete construction of the Diyala Weir grant agreement project (\$5.3 million).

Umm Qasr/Basrah Water Supply Project
Project Code: 68000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	34.9	34.9	-	34.9
Obligated	33.6	28.8	+1.4	30.0
Outlayed	19.9	21.0	+0.9	24.8

NOTE: Obligation and outlay data are current as of June 30, 2008.

- The current obligated amount includes \$1.4 million of expired funds.
- The current outlayed amount includes \$0.002 million of expired funds.

Responsible U.S. Government Agency: Department of Defense

Changes from the April Report: No change in allocation.

Accomplishments since the April Report:

- Awarded one new and one modified contract for the Sweetwater Canal Pump Station #2, which included completing permanent power supply (\$1.7 million) and provides for two new continuous-duty generators (\$1.1 million).

Accomplishments anticipated next quarter:

- Continue construction of 33kV distribution and emergency power projects for Sweetwater Canal Pump Station #2 (\$2.4 million).
- Award contract to complete enhancements of the Sweetwater Canal Pump Station #2 (\$750,000).

SECTOR: Transportation and Telecommunications

Civil Aviation

Project Code: 70000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	80.2	80.2	+0.9	89.6
Obligated	78.6	77.7	+8.4	86.0
Outlayed	50.3	63.8	+1.4	77.6

NOTE: Obligation and outlay data are current as of June 30, 2008.

- The current obligated amount includes \$0.02 million of expired funds.
- The current outlayed amount includes \$0.02 million of expired funds.

Responsible U.S. Government Agency: Department of Defense

Changes from the April Report: This report reflects an allocation of \$0.93 million to this project code from PC 33000 (Reconstruction & Modernization of Detention Facilities).

Accomplishments since the April Report:

- Installed and certified the ongoing aviation infrastructure at Basrah International Airport. A preliminary flight check of Instrument Landing System (ILS) confirms Category II capability.
- Continued installation of Thales Star 2000 radar.

Accomplishments anticipated next quarter:

- Complete a communications-related task order at Basrah International Airport for Very Small Aperture Terminal (VSAT), Voice Communication Control System (VCCS), and Aviation Weather Observation System (AWOS).
- Complete commissioning flight check for ILS Category II approach.
- Radiate test and calibrate Thales Star 2000 radar system.

Umm Qasr Port Rehabilitation

Project Code: 71000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	43.4	43.4	-0.3	43.1
Obligated	43.1	42.6	-0.1	42.5
Outlayed	36.4	40.7	+0.1	42.0

NOTE: Obligation and outlay data are current as of June 30, 2008.

- The current obligated amount includes \$0.055 million of expired funds.
- The current outlayed amount includes \$0.055 million of expired funds.

Responsible U.S. Government Agency: Department of Defense

Changes from the April Report: This report reflects an allocation of \$0.3 million from this project code to PC 06700 (Governance).

Accomplishments since the April Report:

- Continued the Nelcon crane refurbishment study.

Accomplishments anticipated next quarter:

- Complete the Nelcon crane refurbishment study and schedule on-site contractor support as identified in the study.

Railroad Rehabilitation and Restoration
Project Code: 72000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	197.1	197.1	-0.2	194.5
Obligated	196.1	196.4	-	196.6
Outlayed	135.2	148.2	+3.6	177.9

NOTE: Obligation and outlay data are current as of June 30, 2008. See footnote in the IRRF Status of Funds table (p. 6) for an explanation of how expired funds allow the obligation of funds in excess of the level of funds initially apportioned to this project code.

- The current obligated amount includes \$3.1 million of expired funds.
- The current outlayed amount includes \$3.0 million of expired funds.

Responsible U.S. Government Agency: Department of Defense

Changes from the April Report: This report reflects an allocation of \$0.2 million from this project code to PC 06700 (Governance).

Accomplishments since the April Report:

- Continued progress on the Iraqi Computer Base Train Control (CBTC), Fallujah station and housing rehabilitation contract. The project is approximately 68% complete. Field testing of CBTC was completed and successful.
- Continued progress on Digital Microwave Communication Radio Network (DMCRN) backbone for CBTC system.

Accomplishments anticipated next quarter:

- Continue progress on the Iraqi CBTC, DMCRN, the Fallujah station and housing rehabilitation contract.
- Finalize plan for transfer of completed DMCRN sites to the Iraqi Republic Railway.

Iraq Telecommunications and Postal Corporation
Project Code: 74000 - CLOSED

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	20.1	20.1	-	20.8
Obligated	20.0	20.0	-	20.0
Outlayed	16.2	19.3	-	19.9

NOTE: Obligation and outlay data are current as of June 30, 2008.

Responsible U.S. Government Agency: Department of Defense

Changes from the April Report: No change in allocation. The project code was closed out in the January 2008 report.

Iraqi Telecommunications Systems
Project Code: 76000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	47.3	47.3	-	46.6
Obligated	44.4	44.4	-	44.4
Outlayed	19.1	25.9	+1.6	32.2

NOTE: Obligation and outlay data are current as of June 30, 2008.

Responsible U.S. Government Agency: Department of Defense

Changes from the April Report: No change in allocation.

Accomplishments since the April Report:

- Continued construction on the Al Mamoon exchange project. The project is 50% complete with a forecasted completion date of December 31, 2008.
- Continued capacity development program, training Ministry of Communications (MoC) staff on IT and telecommunications project management. Project is 65% complete.
- Continued work on consolidated fiber network (CFN) O&M project. Project provides fiber optics repair of consolidated fiber optics communications for MoC fiber backbone and MoE supervisory control and data acquisition communications. This project is 90% complete.

- Continued upgrade work on Iraq Telephone Post Company (ITPC) Lucent phone switches in Baghdad. Vendors are assessing the status of 12 ITPC switches and will formulate repair and upgrade plan accordingly. This project is 25% complete.
- Continued delivery and installation of 49 video conference system (VTC) and voice over IP for Iraqi government ministries, and agencies using wireless broad band network WBBN access technology. This project is 95% complete.

Accomplishments anticipated next quarter:

- Continue construction of the Al Mamoon exchange project.
- Continue training program for Iraqi chief information officers (CIO). This project will fund training at the National Defense University for 17 CIOs in Iraqi ministries on managing and implementing policy for Iraq government-wide information technology for the newly-formed Iraq Federal Chief Information Officers (IF-CIO).

**Consolidated Fiber Network
Project Code: 76500 - CLOSED**

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	56.0	48.9	-0.3	48.6
Obligated	56.0	48.5	-	48.0
Outlayed	46.1	47.6	-	47.6

NOTE: Obligation and outlay data are current as of June 30, 2008.

Responsible U.S. Government Agency: USAID

Changes from the April Report: This report reflects an allocation of \$0.3 million from this project code to PC 06700 (Governance). This project code was closed out in the April 2007 report.

Iraq Telecommunications Operations Communications and Media Commission (CMC)
Project Code: 79000 - CLOSED

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	20.0	20.0	-	20.0
Obligated	20.0	20.0	-	20.0
Outlayed	11.9	17.0	+0.6	18.6

NOTE: Obligation and outlay data are current as of June 30, 2008.

- The current obligated amount includes \$0.0007 million of expired funds.
- The current outlayed amount includes \$0.0007 million of expired funds.

Responsible U.S. Government Agency: Department of Defense

Changes from the April Report: The project code was closed out.

SECTOR: Roads, Bridges and Construction

Public Buildings Construction and Repair

Project Code: 81000 - CLOSED

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	124.8	124.8	-1.0	123.8
Obligated	124.5	123.4	-0.2	122.6
Outlayed	120.5	121.9	-	121.9

NOTE: Obligation and outlay data are current as of June 30, 2008.

- The current obligated amount includes \$0.0001 million of expired funds.
- The current outlayed amount includes \$0.0001 million of expired funds.

Responsible U.S. Government Agencies: Department of Defense and USAID

Changes from the April Report: This report reflects an allocation of \$1 million from this project code to PC 06750 (Ministerial Capacity Building). This project code was closed out in the April 2006 report.

Roads and Bridges
Project Code: 82000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	208.8	208.8	-5	203.8
Obligated	202.0	197.4	-3.9	190.8
Outlayed	74.6	111.4	+5.4	132.3

NOTE: Obligation and outlay data are current as of June 30, 2008.

- The current obligated amount includes \$1.8 million of expired funds.
- The current outlayed amount includes \$1.6 million of expired funds.

Responsible U.S. Government Agency: Department of Defense

Changes from the April Report: This report reflects an allocation of \$5 million from this project code to PC 01600 (Agriculture).

Accomplishments since the April Report:

- Completed grant agreement project with the Iraqi government for construction of Sheikh Saad Bridge (\$4.9 million).
- Initiated a new contract for the addition of two lanes to Babil Road Number 80.

Accomplishments anticipated next quarter:

- Continue progress on six remaining grant agreement projects (\$41 million).

SECTOR: Health Care

Nationwide Hospital and Clinic Improvement
Project Code: 90000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	466.3	452.3	-3.9	446.9
Obligated	449.7	430.4	+1.0	431.4
Outlayed	317.2	390.6	+3.4	409.5

NOTE: Obligation and outlay data are current as of June 30, 2008.

- The current obligated amount includes \$8.6 million of expired funds.
- The current outlayed amount includes \$6.7 million of expired funds.

Responsible U.S. Government Agency: Department of Defense

Changes from the April Report: This report reflects an allocation of \$3.9 million from this project code to PC 25000 (National Security Communications Network).

Accomplishments since the April Report:

- Completed construction of 10 additional primary healthcare centers (PHCs) and transferred 11 additional PHCs to the Iraqi Ministry of Health (MoH). The 11 additional PHCs transferred to the MoH are ready for equipment installation and training.
- Completed construction on three hospitals: Al Awaiya Children’s Hospital, Karkh Maternity Hospital, and Nassriya Maternity Hospital.

Accomplishments anticipated next quarter:

- Complete construction of 16 PHCs and transfer additional PHCs to the MoH.
- Complete construction of the three remaining hospitals funded by Project Code 90000: Al Awaiya Maternity Hospital, Al Hilla Maternity Hospital, and Al Hilla Children’s Hospital.

**Equipment Procurement and Modernization and Training
Project Code: 92000**

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	268.2	282.2	-	283.7
Obligated	268.2	250.5	+0.8	260.9
Outlayed	180.8	238.0	+1.3	249.0

NOTE: Obligation and outlay data are current as of June 30, 2008.

- The current obligated amount includes \$2.0 million of expired funds.
- The current outlayed amount includes \$1.8 million of expired funds.

Responsible U.S. Government Agency: Department of Defense

Changes from the April Report: No change in allocation this quarter.

Accomplishments since the April Report:

- Completed delivery of medical equipment and furniture for five PHCs.

- Completed 22 medical equipment installations.
- Completed 37 medical equipment training sessions for the MoH PHC staff.

Accomplishments anticipated next quarter:

- Continue delivery of medical equipment and furniture for approximately 36 PHCs.
- Continue medical equipment training to the MoH PHC staff.

**Basrah Children’s Hospital (I)
Project Code: 91000 - CLOSED**

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	50.0	46.9	-	46.9
Obligated	49.0	45.7	-	45.6
Outlayed	35.7	45.3	-	45.2

NOTE: Obligation and outlay data are current as of June 30, 2008.

Responsible U.S. Government Agency: USAID

Changes from the April Report: No change in allocation. This project code was closed out in the January 2007 report.

**Basrah Children’s Hospital (II)
Project Code: 91500**

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	34.4	41.1	-	41.1
Obligated	34.4	34.8	+0.4	40.2
Outlayed	0.0	16.4	+3.9	32.5

NOTE: Obligation and outlay data are current as of June 30, 2008.

- The current obligated amount includes \$0.4 million of expired funds.
- The current outlayed amount includes \$0.4 million of expired funds.

Responsible U.S. Government Agency: Department of Defense

Changes from the April Report: No change in allocation.

Accomplishments since the April Report:

- Continued construction on the Basrah Children’s Hospital (BCH).
- Completed 87% of construction of the main building, mechanical and electrical plant buildings, and window and doors installations.

Accomplishments anticipated next quarter:

- Complete 95% of the construction of the BCH main building, mechanical and electrical plant buildings, and window and doors installations.
- Complete the identification of the critical medical equipment for integration in the later BCH phases.
- Conduct facility sustainment and maintenance staff training in coordination with the Iraqi MoH.
- Address BCH hospital transition to the MoH for facility maintenance, operating budgets, staffing and training.

SECTOR: Private Sector Development

**Expand Network of Employment Centers
Project Code: 01000 - CLOSED**

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	8.0	8.0	-	8.0
Obligated	8.0	8.0	-	8.0
Outlayed	7.9	8.0	-	8.0

NOTE: Obligation and outlay data are current as of June 30, 2008.

Responsible U.S. Government Agency: USAID

Changes from the April Report: No change in allocation. This project code was closed out in the January 2006 report.

Vocational Training
Project Code: 02001 - CLOSED

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	72.1	72.1	-1	71.1
Obligated	72.0	69.8	-0.2	69.9
Outlayed	71.1	69.5	+0.3	69.9

NOTE: Obligation and outlay data are current as of June 30, 2008.

Responsible U.S. Government Agency: USAID

Changes from the April Report: This report reflects an allocation of \$1 million from this project code to PC 06700 (Governance). This project code was closed out in the April 2006 report.

Business Skills Training
Project Code: 02500

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	40.0	40.0	-	40.0
Obligated	39.9	39.6	-	39.9
Outlayed	33.2	38.9	+0.02	39.3

NOTE: Obligation and outlay data are current as of June 30, 2008.

- The current obligated amount includes \$0.000029 million of expired funds.
- The current outlayed amount includes \$0.000029 million of expired funds.

Responsible U.S. Government Agency: Department of Defense

Changes from the April Report: No change in allocation.

Accomplishments since the April Report:

- Completed testing of local area network system for electronic trading on Iraq's stock exchange
- Connected the stock exchange's wide area network.

Accomplishments anticipated next quarter:

- Dematerialized five companies, moving from physical stock certificate to electronic records.
- Begin electronic trading on the stock exchange.

Micro, Small, and Medium Enterprises

Project Code: 03000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	41.1	41.1	+10.5	51.6
Obligated	41.1	41.1	-	41.1
Outlayed	36.2	40.8	-	40.8

NOTE: Obligation and outlay data are current as of June 30, 2008.

Responsible U.S. Government Agency: Department of the Treasury, with funding transferred to the Overseas Private Investment Corporation (OPIC)

Changes from the April Report: This report reflects an allocation of \$10.5 million to this project code: \$4.3 million from PC 10000 (Police Training & Technical Assistance), \$5.3 million from PC 11000 (Border Enforcement), \$0.6 million from PC 21000 (IAF Equipment), and \$0.3 million from PC 24000 (Equipment).

Accomplishments since the April Report:

- Disbursed first round of funds from OPIC’s loan agreement for seven small- and medium-sized enterprises (SMEs).
- Continued to identify additional loan recipients among SMEs and agribusiness enterprises for the second phase.
- OPIC’s Board of Directors approved a third loan program to focus only on SMEs.

Accomplishments anticipated next quarter:

- Sign the loan document to provide OPIC funding for the third loan program, which will focus on SMEs only.
- Finalize the grant program for the third loan program to be funded OPIC funds.

Institutional Reforms

Project Code: 01500

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	89.0	89.0	-	89.0
Obligated	88.9	88.9	-	88.9
Outlayed	66.1	79.8	+0.3	85.5

NOTE: Obligation and outlay data are current as of June 30, 2008.

Responsible U.S. Government Agencies: Department of Commerce; Department of Energy, Office of Policy and International Affairs; Department of the Interior, Minerals Management Service

Changes from the April Report: No change in allocation.

Accomplishments since the April Report:

Department of Commerce, Commercial Law Development Program (CLDP):

- Planned workshops on model contracts for oil exploration and development and technical service agreements for Ministry of Oil and Council of Representatives officials.

Department of Energy (DOE), Office of Policy and International Affairs

- Finalized a project with the National Association of Regulatory Utility Commissioners by engaging the Ministry of Electricity, the Embassy's Iraq Transition Assistance Office, and the Tatweer Energy Group.
- Assisted the Iraqis in developing a national energy strategy.
- Met with Iraq's Deputy Minister of Industry & Minerals, who is leading an inter-ministerial renewable energy effort that includes the Ministry of Electricity, Ministry of Science and Technology, and Ministry of Industry and Minerals, to identify DOE areas of support.

Department of the Interior, Minerals Management Service (MMS)

- Consulted with MoO on comprehensive MMS technical assistance workshop to be conducted in Cairo, Egypt, the week of July 28 (\$120,000). Approximately 24-30 MoO delegates and 7-8 MMS representatives will attend. Twelve to eighteen MoO candidates will be selected during this activity for future shadowing and on-the-job training in the U.S.

Accomplishments anticipated next quarter:

- MMS will begin on-the-job training for MoO candidates selected from the Cairo workshop in July. Field operations and revenue management are expected be the initial areas of intensive training.

Department of Commerce, CLDP

- Coordinate with the director general of the Petroleum Contracts and Licensing Director of the Ministry of Oil; present a one-year work plan for training the Directorate's attorneys and engineers on contract drafting and negotiation.
- Conduct assessment for judicial capacity building program and finalize work plan for related workshops and seminars in Baghdad.
- Identify experts and participants for a regional conference on legal issues surrounding petroleum development and exploration; finalize agenda for a seminar at Energy Center at the Qatar University College of Law.

Department of Energy

- Identify and train two registrars each at the Ministries of Oil and Electricity and begin registering employees to use the Iraqi Virtual Science Library.
- Coordinate with DOE's National Renewable Energy Laboratory and the Iraq Ministry of Oil to provide technical assistance on wind power development projects at two oil refineries.
- Finalize project with the National Renewable Energy Laboratory to assist the Iraqis with a renewable energy development strategy for Iraq.

Agriculture**Project Code: 01600**

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	112.8	112.8	+6.2	119.0
Obligated	112.7	112.5	-	112.8
Outlayed	95.0	110.7	+0.6	111.6

NOTE: Obligation and outlay data are current as of June 30, 2008.

Responsible U.S. Government Agencies: Department of Agriculture and OPIC

Changes from the April Report: This report reflects a total allocation of \$6.2 million to this project code: \$0.2 million from PC 26000 (Iraqi Security Forces Quick Response Program), \$5 million from 82000 (Roads & Bridges), and \$1 million from 20000 (IAF Facilities).

Accomplishments since the April Report:

Department of Agriculture:

- Conducted six training seminars and trained 167 Iraqi agricultural extension personnel.

OPIC:

- Signed loan document to provide OPIC funding for the second loan program focusing on agricultural projects and small businesses.
- Disbursed first round of funds from OPIC’s loan agreement for seven SMEs, some of which are in related food industries.

Anticipated accomplishments next quarter:

Department of Agriculture:

- Complete Phase I of the Iraq Agriculture Extension Revitalization (IAER) program.
- In partnership with Baghdad ePRT 8, finalize a business plan and cooperative by-laws for Mada’in agricultural cooperative, a multi-year distribution program in which agricultural inputs are provided in lieu of traditional cash payments, with joint IRRF and GOI funding.

OPIC:

- Continue to identify additional loan recipients among SMEs and agribusiness enterprises for the second phase.

Market-Based Reforms

Project Code: 03500 - CLOSED

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	98.9	107.5	+0.5	108.0
Obligated	98.8	98.6	-	107.5
Outlayed	67.0	94.4	-	107.0

NOTE: Obligation and outlay data are current as of June 30, 2008.

Responsible U.S. Government Agency: USAID

Changes from the April Report: This report reflects an allocation of \$0.5 million to this project code from PC 33000 (Reconstruction & Modernization of Detention Facilities).

Accomplishments since the April Report: This project code was closed out on June 30, 2008.

Iraq Debt Forgiveness
Project Code: 04500 - CLOSED

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	352.3	352.3	-	352.3
Obligated	352.3	352.3	-	352.3
Outlayed	352.3	352.3	-	352.3

NOTE: Obligation and outlay data are current as of June 30, 2008.

Responsible U.S. Government Agency: Department of the Treasury

Changes from the April Report: No change in allocation. This project code was closed out in the April 2005 report.

SECTOR: Education, Refugees, Human Rights and Governance

Migration and Refugee Assistance
Project Code: 04000

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	186.0	209.1	-	209.1
Obligated	185.9	208.9	-	208.8
Outlayed	134.0	178.8	+8.8	201.7

NOTE: Obligation and outlay data are current as of June 30, 2008.

Responsible U.S. Government Agencies: Department of State, Bureau of Population, Refugees, and Migration (PRM)

Changes from the April Report: No change in allocation.

Accomplishments since the April Report:

- Opened an International Medical Corps clinic in Saida Zenab in Damascus.
- Completed a UNHCR IPSOS survey on returnees in locations around Damascus.
- Registered an additional 24,114 Iraqis in Syria (primarily in Aleppo, Hassake, Abu Kamal, and Deir ez-Zor), bringing the total number of registered Iraqis to 203,982.

- Expanded educational assistance to approximately 73,000 Iraqi refugees in Syria and Jordan.
- Distributed immediate cash assistance to 8,500 vulnerable Iraqi refugee families – primarily female-headed households – in Syria, enabling them to pay for rent, food, and medical expenses.
- Continued joint efforts with the UN High Commission for Refugees (UNHCR), International Organization for Migration (IOM), and the International Medical Corps to develop an integrated survey of IDPs, returnees, and refugees.
- Continued joint efforts with the UNHCR, IOM, and the International Committee of the Red Cross (ICRC) to identify and implement durable solutions for the Sudanese asylum seekers near Al Rutba in Anbar Province.
- Rehabilitated 200 houses damaged by security operations in the Sadr City and Karkh neighborhoods of Baghdad.

Accomplishments anticipated next quarter:

- Continue joint efforts with UNHCR, IOM, and their implementing partners to develop a unified International Humanitarian Assistance Working Group that works with the Ministry of Displacement and Migration in all aspects of its policy, planning, and projects.
- Continue joint efforts with UNHCR, IOM, USAID, and the Ministry of Displacement and Migration to develop an IDP Working Group to provide hands-on capacity building for the Ministry.
- Distribute non-food items to 10,000 Iraqis who have either been displaced or are at risk of displacement.
- Continue to provide humanitarian assistance, including health care, food assistance and educational support, to Iraqi refugees in Jordan, Syria and Lebanon.

**Commission for the Resolution of Real Property Disputes
Project Code: 05500 - CLOSED**

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	10.0	10.0	-	10.0
Obligated	10.0	10.0	-	10.0
Outlayed	10.0	10.0	-	10.0

NOTE: Obligation and outlay data are current as of June 30, 2008.

Responsible U.S. Government Agency: Department of State – Bureau of Population, Refugees, and Migration

Changes from the April Report: No change in allocation. This project code was closed out in the January 2007 report.

Governance
Project Code: 06700

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	40.0	40.0	+18.1	58.1
Obligated	40.0	40.0	-	40.0
Outlayed	39.7	39.8	-0.5	39.4

NOTE: Obligation and outlay data are current as of June 30, 2008.

Responsible U.S. Government Agency: USAID

Changes from the April Report: This project code was closed out in the April 2006 report. This quarter funds were reprogrammed into this project code to address emergent requirements, reopening the project code. This report reflects a total allocation of \$18.1 million to this project code: \$0.19 million from PC 22000 (IAF Training & Operations), \$0.12 million from PC 23000 (Iraqi National Guard Operations & Personnel), \$0.10 million from PC 24000 (Equipment), \$0.25 million from PC 26000 (Iraqi Security Forces Quick Response Program), \$0.89 million from PC 28000 (Commanders' Humanitarian Relief & Reconstruction), \$4.9 million from PC 33000 (Reconstruction & Modernization of Detention Facilities), \$1.88 million from PC 13000 (Facilities Repair), \$5.8 million from PC 41000 (Transmission), \$0.09 million from PC 60000 (Potable Water), \$0.31 million from PC 63000 (Other Solid Waste Management), \$0.79 million from PC 67000 (Dam, Repair, Rehab, & New Construction), \$0.27 million from PC 71000 (Umm Qasr Port Rehab), \$0.18 million from PC 72000 (Railroad Rehab & Restoration), \$0.29 million from PC 76500 (Consolidated Fiber Network), \$1 million from PC 02001 (Vocational Training), and \$1 million from PC 21000 (IAF Equipment).

Ministerial Capacity Building
Project Code: 06750

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	20.0	20.0	+2	22.0
Obligated	20.0	20.0	-3.8	16.2
Outlayed	0.0	9.6	+0.1	12.4

NOTE: Obligation and outlay data are current as of June 30, 2008.

- The current obligated amount includes \$0.000267 million of expired funds.
- The current outlayed amount includes \$0.000267 million of expired funds.

Responsible U.S. Government Agencies: Department of State – Iraq Transition Assistance Office; USAID

Changes from the April Report: This report reflects a total allocation of \$2 million to this project code: \$1 million from PC 62000 (Sewerage) and \$1 million from PC 81000 (Public Buildings Construction & Repair).

**Banking System Modernization
Project Code: 08000 - CLOSED**

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	30.0	30.0	+4	34.0
Obligated	30.0	30.0	-	30.0
Outlayed	27.9	29.9	-	29.9

NOTE: Obligation and outlay data are current as of June 30, 2008.

Responsible U.S. Government Agencies: Department of the Treasury and Department of Defense

Changes from the April Report: This report reflects an allocation of \$4 million to this project code: \$2.3 million from PC 15000 (Public Safety Training & Facilities), \$0.7 million from PC 05000 (Investigations of Crimes Against Humanity), \$0.3 million from PC 61000 (Water Conservation) and \$0.7 million from PC 27000 (Facilities).

Accomplishments since the April Report: The project code has been closed out.

**Post Conflict Reintegration
Project Code: 08400**

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	-	2.2	-	2.2
Obligated	-	-	-	-
Outlayed	-	-	-	-

NOTES: Obligation and outlay data are current as of June 30, 2008.

Responsible U.S. Government Agency: USAID

Changes from the April Report: No change in allocation.

Accomplishments since the April Report:

- Funds in this project code have been de-obligated and will be made available for reprogramming.

Human Rights

Project Code: 09500a

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	15.0	15.6	-	15.6
Obligated	15.0	14.9	-	14.9
Outlayed	12.0	14.0	+0.5	14.8

NOTES: Obligation and outlay data are current as of June 30, 2008.

Responsible U.S. Government Agency: Department of State – DRL

Changes from the April Report: No change in allocation.

Accomplishments since the April Report:

- Completed the production and broadcasting of radio programs on human rights topics, including women's rights, citizenship rights, youth rights, and relevant constitutional amendments.
- Published English versions of winning papers from a human rights research competition and disseminated them to various international organizations.
- Publicized human rights activities through regional press meetings that were widely covered by local TV and radio stations and newspapers.
- Produced an annual report of human rights conditions in Iraq and disseminated it to various government agencies, ministries, NGOs and media centers, and other public and private institutions.
- Conducted a workshop via videoconference with the parliamentary Human Rights Committee to address issues of concern in the latest draft Human Rights Commission Law.

Accomplishments anticipated next quarter:

- Continue to coordinate with the U.S. Embassy, the Iraqi Parliament's Human Rights Committee, and the Ministry of Human Rights, as well as with other stakeholders, in facilitating the final passage of the draft Human Rights Commission Law.

- Convene a workshop for local human rights NGOs in Baghdad to strengthen their internal ties to other human rights stakeholders.
- Advocate for the signing and the ratification of the UN Disabilities Convention.

Education

Project Code: 06300 – CLOSED

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	90.5	101.9	-	101.9
Obligated	90.3	89.0	+11.5	100.6
Outlayed	85.1	88.0	+0.3	89.2

NOTE: Obligation and outlay data are current as of June 30, 2008.

Responsible U.S. Government Agency: Department of State

Changes from the April Report: No change in allocation. This project code was closed out in the July 2005 report.

Accomplishments since the April Report:

- Accepted plans for a \$10.2 million equipment and machinery purchase for the Central Utilities Plant at the American University of Iraq in Sulaymaniyah (AUI-S).
- Signed a \$9.9 million Federal Assistance Award (FAA) grant with the AUI-S Board of Trustees for the equipment and machinery.
- Signed a \$300,000 Interagency Acquisition Agreement with USACE/GRD to monitor the project and validate payments in accordance with the FAA terms and conditions.

Accomplishments anticipated next quarter:

- Begin disbursements for the AUI-S equipment and machinery as the project progresses.

Civic Programs
Project Code: 06600 - CLOSED

Amount (in millions USD)	Previous Levels		Change in This Quarter	Current Total
	End FY06	End FY07		
Apportioned	10.0	10.0	-	10.0
Obligated	10.0	10.0	-	10.0
Outlayed	10.0	10.0	-	10.0

NOTE: Obligation and outlay data are current as of June 30, 2008.

Responsible U.S. Government Agency: USAID

Changes from the April Report: This project code was closed out in the July 2005 report.