

SECTOR: Security and Law Enforcement

Police Training and Technical Assistance

Project Code: 10000

\$ millions	FY 2007 by Quarter							
	2207 Report	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated
January 2007	1,801	-	-	-	-	1,801	1,799	1,690
Change from January	-	-	-	-	-	-	-1	+13
April 2007	1,801	-	-	-	-	1,801	1,798	1,703

NOTE: Obligation and Outlay Data is current as of March 27, 2007.

Responsible U.S. Government Agency: Department of Defense and Department of State with some funds transferred to Department of Justice

Changes from the January Report: This report maintains the \$1.801 billion allocated for Police Training and Technical Assistance.

Accomplishments since the January Report:

- Completed the Al Kut Police Academy (\$3.1million).
- Terminated the Baghdad Police College water line replacement contract (\$124,000). During the course of ongoing delays in the project start date, numerous other required system repairs were discovered. These repairs were beyond the abilities of the contractor. The scope of the original contract will be incorporated into a more comprehensive scope of work to be completed under MNSTC-I.
- Repairs to Doura IPS Training Academy repairs (\$303,000) were completed on March 8. Completion of repairs was delayed due to the security situation in the area.

Accomplishments anticipated next quarter:

- Deliver Furniture to International Zone Fire Station, Rusafa Prison and Commission for Public Integrity (CPI) Facility in the International Zone (IZ) in Baghdad (\$134,000).

**Border Enforcement
Project Code: 11000**

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
January 2007	435	-	-	-	-	435	433	413
Change from January	-	-	-	-	-	-	-2	+3
April 2007	435	-	-	-	-	435	431	416

NOTE: Obligation and Outlay Data is current as of March 27, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: This report maintains the \$435 million allocated for Border Enforcement.

Accomplishments since the January Report:

- Completed Jotan border fort road construction (\$484,000).

Accomplishments anticipated next quarter:

- Construction work in this Project Code is complete. 247 Border Posts, 14 Class “A” Points of Entry, three road improvement projects, two Sector Forts and two Border Enforcement Academies were completed with this funding. The Project Code is now closed.

**Nonproliferation and Export Control and Border Security
Project Code: 09600**

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
January 2007	5	-	-	-	-	5	5	2
Change from January	-	-	-	-	-	-	-	+3
April 2007	5	-	-	-	-	5	5	5

NOTE: Obligation and Outlay Data is current as of March 27, 2007.

Responsible U.S. Government Agency: Department of State, Bureau of International Security and Nonproliferation (ISN)

Changes from the January Report: This report maintains the \$5.5 million allocated to Nonproliferation and Export Control and Border Security.

The Iraqi Weapons of Mass Destruction (WMD) Expertise Redirection Program's goal is to redirect Iraqi scientists, technicians and engineers (STE) with WMD and missile expertise to sustainable civilian employment in support of national reconstruction. This is accomplished through job placements, providing career transition assistance in the form of workshops, seminars and collaboration with western counterparts, paying monthly stipends to approximately 120 key Iraqi weapons development personnel, and funding Iraqi scientists', technicians' and engineers' science-based reconstruction projects. The Export and Border Security Control program's overall goal is to combat the proliferation of WMD, associated delivery systems, conventional weapons and related goods and technologies. The Nuclear Facility Dismantlement Project provides advice and guidance from U.S. government experts and other support to the International Atomic Energy Agency (IAEA) coordinated international program to help Iraq dismantle the former regime's nuclear facilities. The Yellowcake project provides assistance to Iraq in meeting its IAEA safeguards obligations related to its nuclear material and to facilitate the eventual sale of the yellowcake and removal from the country.

Accomplishments since the January Report:

WMD Expertise Redirection Program

- Trained two Iraqis in molecular diagnostics of avian influenza at the Naval Medical Research Unit in Cairo, Egypt. Six additional trainees were selected but unable to attend due to Egyptian visa complications. Their training session is being rescheduled for later this spring (\$43,744).
- Postponed an eight week intensive English language course for four Iraqi business and science professionals at the Center for Nonproliferation Studies in Monterey, California until the individuals can obtain new G-series Iraqi passports needed to enter the U.S. (\$50,000).
- Cancelled a grant to Iraqi WMD STEs to create a scientific journal and e-newsletter. On further consideration it was determined that the grantees did not fit the criteria of the WMD Expertise Redirection Program.
- Trained eight Iraqis to operate network servers to support the Iraqi Virtual Science Library (IVSL) (\$44,193).
- Conducted a business development workshop in Istanbul, Turkey for 19 Iraqi entrepreneurs with WMD expertise (\$130,800).
- Provided funds to lease a building and purchase equipment for an Iraqi International Center for Science and Industry (IICSI) member to start a paint production facility in Sulaymaniyah (\$28,000).

- Completed an MOU between IICSI and the Ministry of Science and Technology (MoST) regarding projects at the Tuwaitha Nuclear Research Center.
- Scheduled shipments for an equipment clearinghouse program to donate used laboratory equipment from U.S. laboratories to Iraqi institutions in order to rebuild laboratories and create additional employment opportunities for Iraqi STE. This project is facing delays due to mid-course adjustments in capacity building projects.
- Due to the Ministry of Industry and Minerals' delays finalizing the Memorandum of Understanding, IICSI postponed equipment purchases and certification training to establish a Non-Destructive Testing (NDT) Institute, allowing Iraq to have internationally certified NDT technicians for the first time. In exchange for this service, the ministry will permanently employ 25 former missile engineers in the spring (\$350,000 for equipment, \$100,200 for training in the coming months).
- Trained three Iraqis in Microsoft Office (\$2,500).
- Provided intensive English training for two Iraqis (\$4,570).
- Continued IICSI operations: \$340,000
 - Scientist stipends: \$180,000
 - Grants for education and training abroad: \$90,000
 - Staff salaries: \$45,000
 - Short-term education/training grants in country: \$2,500
 - Operating expenses: \$22,500

Nuclear Facility Dismantlement and Yellowcake

- Developed two weeks of training and tours for six Iraqis from the Iraqi Radioactive Source Regulatory Authority (IRSRA), MoST and Ministry of Environment. The tours will include visits to the disposal operations at the U.S. Department of Energy's Nevada Test Site and a private industry-operated disposal facility in Utah. The training will include introductory, one-on-one training in project management techniques and fundamentals of safe disposal of radioactive wastes, as well as participation in the world's largest radioactive waste disposal symposium with over 500 technical papers.
- Participated in a planning meeting with the U.S. Department of State and Texas Tech University on January 22-23. Developed draft regulations for safe disposal of radioactive waste in support of IAEA meeting February 19-23.
- Completed the procurement and receipt of all equipment and supplies identified to support future Iraqi reinventorying operations.
- Facilitated a comprehensive two-week Inventory Reestablishment Workshop conducted by the Oak Ridge National Laboratory ORNL staff in Oak Ridge,

Tennessee on January 8-19 for six Iraqi technical personnel to support the reestablishment of nuclear material inventory at the Tuwaitha Nuclear Research Center. The workshop, involving over 30 instructors and support staff, was prepared in 11 weeks and provided the six MoST staff members with a complete overview of all aspects of nuclear materials inventory processes, including overall inventory procedures, radiation worker training, respirator training, lifting and hoisting training, use of tamper indicating devices, scales calibration, nondestructive assay training (NDA) training, material hazards training, a question and answer video teleconference with IAEA officials, destructive analysis sampling, training/certification of international shipment of radioactive materials and nuclear material control and accounting.

- Procured and received over \$540,000 in materials and equipment. Much of this equipment was utilized during the two-week workshop and all of this equipment will be used to support future inventorying operations by MoST.
 - Received a detailed quote from DHL Global Forwarding for ORNL to ship approximately 24 tons of equipment to Baghdad, via either diplomatic cargo or standard cargo, estimated at a cost of approximately \$130,000. Packing/crating of the equipment for shipment has been completed. FEDEX may be able to handle the anticipated return shipment of approximately 100 uranium destructive analysis samples from Baghdad to the United States for follow-on analysis at ORNL. Oak Ridge is awaiting further guidance from the Department of State to determine when to ship this equipment to MoST. Due to a detailed review, ORNL is now recommending that less than 100 destructive analysis samples be taken during inventorying operations, based on detailed information provided by the IAEA. However, MoST will be provided with supplies to take additional samples as necessary.

Export Control and Related Border Security Program:

- CT-30-10 kits are in Luxembourg awaiting transit permits to be shipped into Baghdad.

Accomplishments anticipated next quarter:

WMD Expertise Redirection Program

- Continue to respond to the increasing threats against Iraqi WMD and missile scientists, technicians and engineers to ensure they are not tempted to immigrate to proliferant states or work with insurgents.
- Facilitate a planning meeting in Amman, Jordan for four Iraqis regarding projects related to the Tuwaitha Nuclear Research Center. This project has become the cornerstone of the IAEA's efforts to decontaminate the site (\$29,473).

- Facilitate Librarian training for eight Iraqis regarding the ISVL (\$44,500).
- Facilitate training and certification in Radiographic, Ultrasonic, Magnetic Particle and Liquid Penetrate testing for 16 Iraqis in support of the Non-Destructive Testing Project (\$50,100).
- Facilitate the BioIndustry Initiative – intensive English Language and Nonproliferation Program at the Monterey Institute of International Studies in Monterey, California for four Iraqis (\$50,000).
- Send ten Iraqis to Rebuild Iraq 2007, a reconstruction expo showcasing business opportunities in Iraq (\$43,000).
- Send eight Iraqis to additional ISVL Server Training (\$40,000).
- Train six Iraqis in molecular diagnostics of avian influenza at the Naval Medical Research Unit in Cairo, Egypt (\$43,744).
- Expand the membership of IICSI.
- Facilitate a chemical forum event for 15 Iraqis from IICSI to explore collaboration and job possibilities with Iraqi government ministries (\$130,000).
- Continue IICSI operation: \$410,000
 - Scientist stipends: \$250,000
 - Grants for education and training abroad: \$90,000
 - Staff salaries: \$45,000
 - Short-term education/training grants in country: \$2,500
 - Operating expenses: \$22,500

Nuclear Facility Dismantlement and Yellowcake:

- Nuclear Facility Dismantlement
 - IAEA will conduct two technical meetings supported by NRC, Sandia and State.
 - IAEA will organize a visit of disposal facilities in France and Germany for Iraqis.
- Yellowcake
 - Pre-coordinate for the receipt of equipment with U.S. Embassy personnel and Iraq's MoST.
 - Ship equipment and supplies to Baghdad.
 - Assist the Government of Iraq as required.

Export Control and Related Border Security Program:

- Delivery of Rapiscan baggage and parcel x-ray equipment to Iraq is expected to be in mid April. Installation and training is scheduled for May timeframe.

Focused Stabilization

Project Code: 08500

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
January 2007	30	-	-	-	-	30	30	2
Change from January	-	-	-	-	-	-	-	-
April 2007	30	-	-	-	-	30	30	2

NOTE: Obligation and Outlay Data is current as of March 27, 2007.

Responsible U.S. Government Agency: USAID

Changes from the January Report: This report maintains the \$30 million allocated to this project code for implementation of activities in Baghdad.

Accomplishments since the January Report:

- Expanded implementation of Community Stabilization Program (CSP) essential services, public works business development and vocational education activities into new Baghdad neighborhoods.
- Strengthened collaboration with local communities, GOI, Baghdad PRT and MND-B Brigade Combat Teams through the interagency-GOI Joint Planning Committee (JPC).
- Provided employment to a daily average of 16,146 young men and women.
- Provided vocational education to more than 5,338 students, including 3,659 who have graduated. Rehabilitated three vocational training centers. Initiated rehabilitation on a fourth vocational training center near Sadr City.
- Provided training to more than 881 students in business skills, computer literacy and English as a Second Language, including 783 who have completed training.
- Placed 486 vocational education graduates into apprenticeships on CSP public works activities, youth projects and small and medium-size businesses.
- Processed 610 micro-grants worth over \$7.6 million and employing 3,250 persons. This includes 116 grants worth more than \$271,000 to businesses in markets damaged by VBIEDs.

Accomplishments anticipated next quarter:

- Provide daily employment to over 23,000 young men and women through public works and infrastructure projects, vocational and business skills training, apprenticeship and youth programs and business development activities.
- Continue with the rehabilitation of two additional vocational education centers, which are expected to be ready by the end of the fiscal year. CSP will continue implementing vocational education training activities in the current centers with an average participation of 1,600 trainees (male and female). Construction and non-construction trades' courses include: carpentry, electrical installation, masonry, painting/tiling, lathing, plumbing, ferroconcrete steel structuring, welding, AC maintenance, small appliance repair, furniture carpentry, auto mechanics, electronics, sewing, hair dressing and sewing.
- Place 700 more vocational education graduates as apprentices with GOI- and USG-funded projects as Baghdad's security improves. The potential employment pool includes projects sponsored by GRD, PRT, U.S. Military/Coalition Forces, private contractors and the Iraqi Ministry of Labor and Social Affairs. By the end of next quarter approximately 1,200 people (cumulative) will be placed as apprentices.
- Generate additional long-term employment through CSP business development and micro-grant programs. By the end of next quarter, approximately 3,900 people (cumulative) will be employed through the micro-grants program. This reflects an increase of approximately 700 people during next quarter.

Commander's Humanitarian Relief & Reconstruction

Project Code: 28000

\$ millions	FY 2007 by Quarter								
	2207 Report	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
January 2007	86	-	-	-	-	-	86	86	71
Change from January	-	-	-	-	-	-	-	-	-
April 2007	86	-	-	-	-	-	86	86	71

NOTE: Obligation and Outlay Data is current as of March 27, 2007.

Responsible U.S. Government Agency: Department of Defense/Multinational Force-Iraq (MNF-I)

Changes from the January Report: This report maintains the \$86 million allocated for the Commander's Humanitarian Relief and Reconstruction Projects (CHRRP).

Accomplishments since the January Report:

- Completed Kadhimiya Shula Sewage Lift Stations (\$177,000).
- Continued Repair of Kadhimiya Sewage Lift Stations. Currently 85% complete. Project behind schedule due to security issues. With troop buildup in Baghdad area, project should be able to continue (\$216,650).
- Continued Kamalaya Sewer Renovation. Currently 56% complete. Project behind schedule due to security issues. With troop buildup in Baghdad area, project should be able to continue (\$25,457,179).
- Completed Qubaidy Sewer System Renovation (\$15,041,350).

Anticipated accomplishments next quarter:

- Complete Repair of Kadhimiya Sewage Lift Stations (\$216,650).
- Complete WS/Repair of Doura Lift Stations (\$244,500)
- Complete Construction of Primary/Secondary Suly School of Medes (\$244,925).
- Complete Assyria Sewer System (\$1.9 million).

SECTOR: Justice, Public Safety Infrastructure and Civil Society

Witness Protection Program

Project Code: 30000

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
January 2007	36	-	-	-	-	36	36	11
Change from January	-	-	-	-	-	-	-	+19
April 2007	36	-	-	-	-	36	36	30

NOTE: Obligation and Outlay Data is current as of March 27, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: This report maintains the \$35 million allocated to support a Witness Protection Program and the \$1 million for Commission on Public Integrity (CPI).

Accomplishments since the January Report:

- Continued construction of Al Karkh Witness Protection facility in Baghdad Province. Military action in November 2006 caused project completion to slip (\$2.5 million). The project is currently 94% complete and is forecasted to be complete on May 11.
- Delivered 12 gauge buckshot, 12 gauge slugs, shotguns and 9mm pistols to the IZ (\$503,000).

Accomplishments anticipated next quarter:

- Complete construction of Al Karkh Witness Protection facility in Baghdad Province (\$2.5 million).

Penal Facilities

Project Code: 32000

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
January 2007	87	-	-	-	-	87	87	53
Change from January	-	-	-	-	-	-	-	+4
April 2007	87	-	-	-	-	87	87	57

NOTE: Obligation and Outlay Data is current as of March 27, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: This report maintains the \$87 million allocated for penal facilities, specifically for the Maximum Security Correctional Facility in Nassriya.

Accomplishments since the January Report:

- Continued the sewer upgrades (\$530,000) and force protection (\$1.2 million) at the Rusafa Prison Complex. Force protection is anticipated to complete in March.
- Completed the electrical feeder lines for Nassriya Correctional Facility (\$893,455).

Accomplishments anticipated next quarter:

- Deliver medical equipment to Rusafa Prison Complex (\$454,480).
- Complete sewer upgrades at the Rusafa Prison Complex (\$530,000).

Reconstruction and Modernization of Detention Facilities
Project Code: 33000

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
January 2007	206	-	-	-	-	206	206	113
Change from January	-	-	-	-	-	-	-	+14
April 2007	206	-	-	-	-	206	206	127

NOTE: Obligation and Outlay Data is current as of March 27, 2007.

Responsible U.S. Government Agency: Departments of Defense and Justice-International Criminal Investigative Training Assistance Program (ICITAP)

Changes from the January Report: This report maintains the \$206 million allocated to Reconstruction and Modernization of Detention Facilities.

Accomplishments since the January Report:

DoD

- Continued construction of Dahuk Rehabilitation Center (\$5.6 million).
- Resolved material custody issues at Khan Bani Sa'ad prison. This facility is just over 52% complete.
- Delivered Sewage and Water Trucks to Rusafa Prison (\$825,000).
- Delivered various weapons and ammunition (\$313,000).

Department of Justice (ICITAP)

- Completed prison visit and training in the United States for one of two groups of 30 employees from the Ministry of Justice and Iraqi Correctional Service (ICS), January 26, 2007 through February 11, 2007.
- Received two water trucks and one sewage pump truck and delivered to Sulaymaniyah (\$230,000).
- Received nine Ford F250 XL King-Cab trucks for ICS (\$342,900).

Accomplishments anticipated next quarter:

DoD

- Complete construction of Dahuk Rehabilitation Center (\$5.6 million).
- Deliver 25 ton wrecker to Rusafa Prison. This truck will be used to tow disabled buses, sewage and water trucks (\$199,000).
- Deliver RPK and PKM machine guns and ammunition, including less-than-lethal riot control rounds (\$400,574).
- Deliver tools and equipment (\$77,000).

Department of Justice (ICITAP)

- Complete the second prison visit and training in the United States for 30 employees from the ICS and Kurdish Corrections Service, April 27, 2007 through May 13, 2007.
- Deliver eight Polaris Ranger 4x4 utility vehicles for transportation and hauling on prison grounds and at the firearms range.

**Facilities Repair
Project Code: 13000**

\$ millions	FY 2007 by Quarter								
	2207 Report	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
January 2007	87	-	-	-	-	-	87	86	74
Change from January	-	-	-	-	-	-	-	-	+3
April 2007	87	-	-	-	-	-	87	86	77

NOTE: Obligation and Outlay Data is current as of March 27, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: This report maintains the \$87 million allocated to Facilities Repair.

Accomplishments since the January Report:

- Ninety-one of the 95 fire stations projects have been completed, bringing the overall program to 96% complete.
- Continued construction of classroom building and barracks at the IZ Fire Station to 65% complete (\$1.8 million).
- Continued renovation and additional construction at Al Karmah Fire Station (\$407,000).

- Completed road repairs at Kamalyea, Zayona and Sadr City Fire Stations (\$268,000).

Accomplishments anticipated next quarter:

- Complete construction of classroom building and barracks at the International Zone Fire Station (\$1.8 million).
- Continue renovation and additional construction at Al Karmah Fire Station (\$407,000).
- Deliver various fire rescue equipment to IZ Fire Station (\$57,800)

Fire Service

Project Code: 14000

\$ millions	FY 2007 by Quarter							
	2207 Report	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated
January 2007	115	-	-	-	-	115	115	104
Change from January	-	-	-	-	-	-	-	+2
April 2007	115	-	-	-	-	115	115	106

NOTE: Obligation and Outlay Data is current as of March 27, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: This report maintains the \$115 million allocated for Fire Service.

Accomplishments since the January Report:

- Delivered four trailer mounted air compressors (\$342,000) and 6,000 portable light towers (\$312,300) to Joint Training Command in Basrah.
- Completed Executive Fire Leadership Course in Oman for 45 Fire Chiefs (\$250,000).
- Completed Fire Search and Rescue Training in Basrah for 120 personnel (\$1.7 million).
- Terminated contract for calibration training for five personnel. Contract was terminated for convenience by the contracting officer due to the contractor leaving the country for security reasons (\$63,000).
- Completed delivery of fire hose and nozzles and started training for 400 fire fighters (\$1.4 million).

- Completed Live Fire Structural Training for the Iraq Civil Defense Fire Fighters (\$582,000).

Accomplishments anticipated next quarter:

- Commence Fire Officer Training for 400 Fire Officers in Oman (\$3.6 million).
- Complete HAZMAT awareness training for 72 personnel (\$83,000).

**Demining
Project Code: 09500**

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
January 2007	83	-	-	-	-	83	83	81
Change from January	-	-	-	-	-	-	-	-
April 2007	83	-	-	-	-	83	83	81

NOTE: Obligation and Outlay Data is current as of March 27, 2007.

Responsible U.S. Government Agency: Department of State

Changes from the January Report: This report maintains the \$83 million allocated for Demining, including a combination of minefield and battle area clearance (BAC) operations and explosive ordnance disposal (EOD) missions by RONCO Consulting Corporation (RONCO), the Iraqi Mine UXO Clearance Organization (IMCO) and the Mines Advisory Group (MAG) as well as closing down landmine and unexploded ordnance (UXO) impact survey operations by the Vietnam Veterans of America Foundation (VVAFF) and drafting final reports.

Accomplishments since the January Report:

- Provided the Iraqi ministers responsible for oil, electricity and railways clearance plans to have IMCO clear project land currently blocked by mine and UXO threats.
- Under the direction of the Iraqi Regional Mine Action Center (RMAC) - South, IMCO cleared a significant amount of agricultural land providing increased employment and growth in some southern regions.
- IMCO provided clearance support to FOB Grizzly in the removal of UXO and small arms/light weapons (SA/LW), thereby supporting counter-insurgency, security and peace-building initiatives.

- IMCO continued sustainable institutional demining capability by training of the Iraq Army and other national entities.
- IMCO provided mine risk education and country contamination levels briefing to representatives of the Iraqi government.
- IMCO provided information and technical data to IRMO on clearance requirements involving Iraqi government infrastructure projects.
- MAG continues to build the capacity of the Iraqi army by providing technical support to Iraqi army demining teams trained by MAG and working alongside MAG Mine Action Teams (MATs) in the northern governorates.
- MAG cleared land is being used for agricultural production and infrastructure initiatives, thereby supporting recovery and socio-economic rehabilitation in conflict-affected communities. By continuing to address the threat from SA/LW operations have acted in support of counter-insurgency and peace-building initiatives.
- MAG teams delivered mine risk education to vulnerable groups, including groups of internally displaced persons (IDPs) who have fled from the center and south of Iraq due to increased targeted sectarian violence and shepherds who had recently moved north of the former 'Green Line' and were assessed to be at heightened risk from landmines and UXO.
- MAG deployed a data management expert to northern Iraq to start work to improve information collection and management. MAG also continued to provide valuable updated information to the Iraqi Landmine Impact Survey.
- MAG MATs undertook technical survey, demarcation of hazardous areas and minefield and battle area clearance in addition to responding to localized instances of contamination from explosive remnants of conflict and SA/LW. MATs were supported by MAG's mechanical teams.
- Completed the Iraq Landmine Impact Survey (ILIS) Final Report Analysis.
- Restructured the RMAC South network and replaced hardware.
- Completed "backup" of RMAC South data for later use in comparative analysis with other RMACs.

Anticipated accomplishments next quarter:

- Clear three major infrastructure projects in support of the Iraqi government.
- Provide continuing humanitarian support to clear agricultural land in order to alleviate the severe poverty and unemployment in the south.

- Enhance the capabilities of IMCO with advanced EOD and mine removal methods.
- Development of a sustainable institutional demining capability by continued training of the Iraq Army and other national entities.
- Provide continuing support in removal of accessible and unsecured stockpiles and caches of mines, UXO and SA/LW, thereby supporting counter-insurgency, security and peace-building initiatives.
- Prioritized removal and destruction of accessible and unsecured stockpiles and caches of remnants of conflict in the northern governorates, including SA/LW, to facilitate conflict recovery and socio-economic rehabilitation and in support of counter-insurgency, security and peace-building initiatives.
- Clear contaminated areas in support of essential infrastructure and macro-economic development initiatives throughout the northern governorates of Iraq.
- Continue to coordinate with other agencies involved in the humanitarian response to the ongoing IDP crisis in the northern governorates.
- Continue contribution to the development of a sustainable Iraqi humanitarian mine action (HMA) capability in the northern governorates, by building the capacity of the Iraq Army and other regional and national entities.
- Continue improvements to data gathering and information management systems of MAG to achieve better prioritization of activities and a more effective and efficient delivery of coordinated HMA in Iraq.
- Develop a Mine Detection Dog (MDD) capability for MAG, to achieve greater efficiency and cost-effectiveness in HMA operations.
- Replicate the achievements in RMAC South on RMAC North and Central.
- Conduct a country wide database assessment of the requirements to standardize databases.

Rule of Law in Iraq
Project Code: 06500

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
January 2007	71	-	-	-	-	71	71	44
Change from January	-	-	-	-	-	-	-	+9
April 2007	71	-	-	-	-	71	71	53

NOTE: Obligation and Outlay Data is current as of March 27, 2007.

Responsible U.S. Government Agency: Department of State, Bureau of International Narcotics and Law Enforcement Affairs (INL), Federal Bureau of Investigation, USAID, Department of Justice and Department of Defense

Changes from the January Report: This report maintains the \$71 million allocated to Rule of Law in Iraq.

Accomplishments since the January Report:

Department of State (INL)

- Deployed two new attorneys to the rule of law teams in the PRTs.
- Prepared comprehensive plan for 2007 rule of law programs to provide support across sectors of the Iraqi legal system, in consultation with other U.S. Embassy rule of law personnel and implementers.
- Worked with the Higher Juridical Council to plan capacity support programs, including secure housing for judges, creation of an Iraqi Judicial Security Service, development of major crimes investigation offices and training of judges and judicial staff.
- Coordinated with Higher Juridical Council and Public International Law and Policy Group advisers to develop legislative proposals to strengthen the independence of the judiciary.
- Managed the strategy and implementation of a project by Bearing Point to integrate police, courts and prisons.

Iraq Justice Integration Project (IJIP)

- Performed internal qualification tests and refinement of an internet-based system to integrate police, courts and prisons by tracking criminal defendants from initial arrest through the end of their sentence. The testing consisted of over 2,000 separate tests to verify data integrity, system security, business logic and usability.

- Conducted Proof of Concept (POC) training for the Higher Juridical Council, Ministry of the Interior, Ministry of Justice and the Ministry of Labor and Social Affairs in preparation for the start of the POC demonstration.
- Began IJIP POC Phase I Operation Testing with the Ministry of the Interior, Higher Juridical Council and Ministry of Justice.
- Completed IJIP Steering Committee Charter and obtained ministerial orders from Higher Juridical Council, the Ministry of Justice and the Ministry of Labor and Social Affairs directing their personnel to support IJIP and dedicate personnel and resources in support of the program.

Public International Law and Policy Group (PILPG)

- Completed and translated additional legal memoranda and legislative drafting guides. Further developed guides and memoranda, including Federal Court of Cassation Legal Memorandum, Core Elements of Judicial Councils Legal Memorandum and the Judicial Appointment and Qualification of Judges Legal Memorandum.
- Continued work with representatives of Iraq's Higher Juridical Council to finalize draft legislation on the Federal Supreme Court and Higher Juridical Council. Began discussions of strategies for consideration, amendment and approval by Council of Representatives.
- Continued ongoing discussions with executive branch, ministries and members of Council of Representatives on upcoming judicial legislation; provided assistance to the Council's Legal Committee on a range of legislative issues as well as to the Constitutional Review Committee on potential amendments and constitutional accommodations to develop a federal judiciary.
- Convened additional meetings of the Legal Committee Advisory Group, and expanded membership to include Islamic Law scholars and Kurdish representatives. Advisory Group has provided independent legal analysis of draft judiciary legislation, constitutional amendments and human rights legislation.
- Provided legal analysis to the Council of Representatives Legal Committee, Anti-Corruption Committee and Commission on Public Integrity senior staff on upcoming anti-corruption legislation; continued to work with Ministry of Human Rights on various issues.

International Criminal Investigative Training Assistance Program (ICITAP) – Commission on Public Integrity (CPI) Advisory Team

- Completed a five-week basic investigation techniques course for newly hired CPI investigators. Topics addressed in this course included: interviewing, ethics, human

rights, digital photography, electronic evidence collection, situational awareness and consensual voice recording.

- Continued to provide mentoring to CPI's investigators on an almost daily basis. The mentoring sessions focus on case initiation, investigative techniques and preparing a case file for review by the Investigative Judges (IJs). These mentoring sessions were either "one-to-one" or "two (U.S. advisors)-to-one (Iraqi CPI investigator)."
- Liaised with the Internal Revenue Service's Attaché to create and conduct a financial investigations course for CPI's investigators.
- Supported CPI's effort to collect biometric data on all investigative subjects.
- Created, trained and organized a witness protection detail comprised of 50 CPI personnel.
- Delivered new courses in Internal Affairs and Intelligence to CPI's investigative department.

ICITAP Judicial Investigators Training

- Completed first course of training for Iraqi judicial investigators taught jointly by U.S. Advisors and Iraqi investigative judges. Graduated 49 students from the training class on March 4. Training included advanced criminal investigation, crime scene analysis, evidence collection, explosive and fire scene investigation, interrogation techniques and scientific evidence.

Major Crimes Task Force (MCTF)

- Continued to engage in investigations of serious criminal conduct, including cases involving assassinations, kidnappings, detainee abuse, extrajudicial killings and other human rights abuses with the express purpose of providing high level and hands-on training to the Iraqi officers.
- Facilitated the arrest of one of the main subjects of the Site 4 investigation, Captain Ali, who is currently in the custody of the Iraqi Ministry of Defense.

Department of Justice (OPDAT):

- Supervised development of Criminal Justice Councils in various provinces to support coordinated work among police, courts and other law enforcement.
- Sustained provincial programs for work of "traveling judges" adjudicating high-visibility cases and pursued development of like judicial projects in other regions.

- Provided informal counsel and direction to judicial officers nationwide and served as instructors in Judicial Investigator Training program at the Central Criminal Court of Iraq - Baghdad.
- Engaged in outreach to various provincially-based bar associations, academic entities/staff, legal aid groups and defense attorney associations.

Government Accounting Office (GAO)

- Translated GAO's Yellow Book and related policy and procedures guidance. The completion date for these translations has been extended to May 1, 2007 because the Yellow Book was not finalized (in English) until February 2007.

USAID Anti-Corruption Program – Iraq Civil Society Program (ICSP)

- Awarded five grants to begin the anti-corruption advocacy campaign.
- Trained 40 master trainers in the field of anti-corruption. An additional 114 people have been trained by Civil Society Organizations (CSOs) through USAID ICSP-provided grants.
- Conducted 36 workshops reaching 987 government employees for Iraqi government offices throughout the country on anti-corruption and accountability.
- Provided anti-corruption training and information toolkits, utilizing ICSP workshops, to prepare 3,000 Iraqi government employees to identify and fight corruption.

USAID Anti-Corruption Program – Public Employee Census

- Assisted the Ministry of Finance with drafting of a Request for Information to ascertain the likely software applications that can meet the functional and technical requirements for a payroll system for Iraq.
- Assisted the Ministry of Finance with initiating the process of conducting a census of government employees, produced draft census and survey forms and completed the Payroll Census Methodology document.
- Assisted the Ministry of Finance with completing an analysis of the existing payroll processes (Preliminary Analysis Report) and with completing an initial draft of the proposed conceptual and functional design of automated payroll system.
- Worked with the Ministry of Finance on the technical specifications and requirements for the Payroll Census and System Test Site. Further progress, including developing the Census/Survey database, will be dependent on the full engagement by Ministry of Finance. With their strong support, this work could be completed in June.

Accomplishments anticipated next quarter:

INL

- Deploy two more attorneys to rule of law teams in the PRTs. Bring total number of INL attorneys in PRTs to five.
- Work with the Higher Juridical Council to begin implementing capacity support programs, including secure housing for judges, creation of an Iraqi Judicial Security Service, development of Major Crimes Investigation offices and training of judges and judicial staff.
- Assist GOI with finalizing and passing laws to strengthen the independence of the judiciary, including the Federal Supreme Court law and the Higher Juridical Council law.
- Oversee Bearing Point project to integrate police, courts and prisons. Manage implementation of criminal defendant tracking database in 15 police stations, courts and prisons in Baghdad.

IJIP

- Continue design and development of the IJIP system, to include the unique interfaces for the adult police, courts and detention centers/prisons users.
- Train Iraqi users and administrators in the operational use of the IJIP system.
- Implement system in 15 police stations, courts and prisons which will provide for seamless transfer of information and files for criminal defendants.
- Plan and organize third Justice Integration Conference bringing together Iraqi stakeholders and Coalition partners in the justice sector to review progress in justice integration to date, identify continuing challenges and address alternative approaches to resolving these challenges.
- Deliver performance metrics for the IJIP project. These metrics will measure contract performance for both the policy and procedures and information technology sides of the IJIP effort.

PILPG

- Distribute at least nine legal memoranda to all members of the Council of Representatives through the Council's Research Directorate; distribution of additional copies to ministries, Prime Minister's Office and others through Council of Representatives Media Relations Directorate.

- Complete, translate, publish and distribute additional legal memoranda, including Federal Structure and the Formation of Regions, Human Rights Commission, Public Prosecutor, Financial Independence of the Judiciary, Unitary and Dual Court Systems in Federal States and other memoranda as appropriate.
- Assist with completion of legislation on Higher Juridical Council and Federal Supreme Court for presentation to GOI's Council of Ministers and Prime Minister's Office for subsequent referral to and consideration by Council of Representatives.
- Begin work with Higher Juridical Council and others on legislation on Judicial Appointments, Law of Organization of the Courts and other critical pieces of the judiciary's legal framework.
- Deploy short term technical assistance to coordinate with the United National Assistance Mission to Iraq (UNAMI) and others on judicial federalism and other judiciary matters as part of the ongoing Constitutional review process; provide assistance as appropriate to Council of Representatives Constitutional Review Committee as it prepares amendments for consideration by the Council of Representatives.

ICITAP – CPI Advisory Team

- Conduct another five-week basic investigation techniques course for newly hired CPI investigators. Topics to be addressed will include: interviewing, ethics, human rights, digital photography, electronic evidence collection, situational awareness and consensual voice recording.
- Continue to provide mentoring to CPI's investigators. The mentoring sessions will focus on case initiation, investigative techniques and preparing case files for review by the Investigative Judges.
- Support CPI's effort to collect biometric data on all investigative subjects.
- Provide additional training to CPI's witness protection detail.
- Deliver courses in Internal Affairs and Intelligence to CPI's investigative department.

ICITAP Judicial Investigators Training

- Provide training by U.S. Advisors on advanced criminal investigation techniques to a second class of 50 judicial investigators.

MCTF

- Identify appropriate training opportunities for Iraqi officers assigned to the MCTF in the areas of interview and interrogation, crime scene processing and major case management.

- Develop long term strategy for identifying, vetting and rotating new Iraqi officers through the MCTF with the intent of expanding the influence and effects of training opportunities throughout the Ministry of Interior.
- Complete trials of six individuals in two separate cases involving the murders of Vice-President Hashimi's sister and the brother of an MCTF investigator.
- Arrest and prosecute the balance of the 56 subjects in the Site 4 Investigation.

OPDAT

- Train additional Judicial Investigators and other court staff on procedural and substantive legal issues.
- Develop and orchestrate judicial deployment processes to address detainee population surges.
- Provide routine and crisis-responsive guidance, counsel and assistance to provincial judiciary.
- Develop criminal laboratory facility and operational capacity for forensic evidence collection.

GAO

- Complete translation of the Yellow Book and related documents and forward these documents to the BSA in hard copy and digital formats.

USAID ICSP

- Train government officials through 600 workshops inside the government agencies targeting 10,000 government employees; these workshops will be implemented in 16 Iraqi governorates. Although most anti-corruption workshops are conducted by CSOs operating under ICSP grants, there are few CSOs available in Al Anbar and Mosul, so ICSP staff will cover programming through the training rather than the grants budget.
- Assist with 22 town hall meetings to establish joint monitoring groups (Civil Society – Provincial Councils). These groups will carry on the work of citizen groups monitoring the Provincial Councils' (PCs) work.
- Broadcast weekly anti-corruption television and radio programs including 130 episodes of live talk TV and radio programs in the 18 governorates.
- Increase access to 35 information forums to be conducted in the four regions. The topics will be open budget meetings, involving the citizens in the decision making process and promoting the media role in monitoring government agencies' and PCs' performance.

Audiences will be civil society organization representatives, provincial/ local councils, media representatives and community leaders.

- Provide 16 presentations on the Government Services Surveys' findings to the relevant GOI agencies' clients and to the PCs.
- Print posters, handbills, calendars and handouts for nationwide distribution.
- Hold ten coordination meetings with enforcement agencies (Commission on Public Integrity (CPI), Inspector Generals (IGs), Board of Supreme Audit); also ten coordination meetings will be achieved with the PCs.
- Provide four training workshops throughout Iraq to equip CSOs with advocacy tools. Trainees will then conduct programs throughout their regions.
- Provide training and technical assistance to CSOs to continue building their capacity.

USAID Public Employee Census

- Assist the Ministry of Finance Payroll Census Working Committee to conduct the census of government employees; determine technical specifications and design Payroll Census Database; develop and acquire equipment for the Payroll Census Database and Payroll System Test Site.
- Finalize conceptual and functional design of proposed automated payroll system; determine technical requirements for automated payroll system; conduct and analyze survey of potential payroll processing sites.
- Issue and analyze results from a Request for Information (RFI), with the assistance of a Ministry of Finance Payroll Development Working Committee, to identify software that meets the functional and technical requirements for an automated payroll system in Iraq.

Investigations of Crimes Against Humanity

Project Code: 05000

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
January 2007	128		-	-	-	128	127	69
Change from January	-	-	-	-	-	-	-	-
April 2007	128	-	-	-	-	128	127	69

NOTES: Obligation and Outlay Data is current as of March 27, 2007.

Responsible U.S. Government Agency: Department of Justice (with funds transferred from Departments of Defense and State) and Department of Defense

Changes from the January Report: This report maintains the \$128 million allocated to investigations of crimes against humanity.

Accomplishments since the January Report:

Department of Justice

- Continued Operations and Maintenance Life Support of the Secure Facilities.
- Continued Operations and Maintenance Life Support of the Iraqi High Tribunal Courthouse.
- Completed Primary and Secondary Power Improvement Project at the Courthouse and Witness Security Camp (\$1.6 million).
- Completed Security Footprint Upgrade for the Iraqi High Tribunal Courthouse (\$200,000).
- Conducted generator repair and refurbishment at multiple facilities (\$275,000).
- Installed closed circuit surveillance systems at Secure Facilities (\$350,000).
- Initiated development of the Iraqi High Tribunal Website (\$87,500).

DoD

- Continued construction of the Secure Evidence Unit facility. The estimated completion date has been delayed to September due to structural failure caused by improper construction procedures. Currently, construction of the facility is 25% complete (\$1.9 million).

Accomplishments anticipated next quarter:

Department of Justice

- Initiate consolidation of Secure Facilities compounds.
- Initiate demobilization of the Forensic Analysis Facility (FAF).
- Prepare for the Secure Evidence Unit (SEU) move to new facility.

DoD

- Continue construction of the Secure Evidence Unit facility (\$1.9 million).

Judicial Security and Facilities
Project Code: 09000

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
January 2007	157	-	-	-	-	157	152	108
Change from January	-	-	-	-	-	-	-	+5
April 2007	157	-	-	-	-	157	152	113

NOTE: Obligation and Outlay Data is current as of March 27, 2007.

Responsible U.S. Government Agency: Department of Defense and the Department of Justice's U.S. Marshals Service (USMS)

Changes from the January Report: This report maintains the \$157 million allocated to Judicial Security and Facilities.

Accomplishments since the January Report:

DoD

- Continued construction of Al Karkh courthouse in Baghdad. Military action in November caused non-structural damages to the façade, delaying project completion until approximately late May (\$10.3 million).
- Continued renovation of Kadhimiya courthouse in Baghdad. Security issues in the surrounding area have delayed project completion until approximately late April (\$300,000).
- Continued rehabilitation of Basrah House of Justice Phase IV. Project completion delayed until approximately late April (\$884,000).
- Delivered ten armored vehicles to Baghdad (\$1.3 million) and five Kawasaki 3010 Mules (small services vehicles) to Umm Qasr (\$84,000).

United States Marshals Service (USMS)

- Continued instruction of Personal Security Details (PSDs) and Facilities Protection Service (FPS).
- Provided on-site security for judges and staff at several venues, including Iraqi High Tribunal, Central Criminal Court of Iraq and Judicial Residence Facility.

- Pursued efforts to improve security at various provincial courthouse sites and work on further development of witness security facilities, operations and practices.
- Responded to a variety of safety-related situations involving Iraqi judiciary, including operational/personnel policies for management of security forces.

Accomplishments anticipated next quarter:

DoD

- Complete construction of Al Karkh courthouse in Baghdad (\$10.3 million).
- Complete renovation of Kadhimiya courthouse in Baghdad (\$300,000).
- Commence the 24 hour, seven days per week Security/Protection Force for “Al Hayat” apartments within the International Zone, Baghdad (\$2.9 million).
- Start the installation and training for the signal jamming system (\$296,000).

United States Marshals Service (USMS)

- Pursue physical security enhancements at provincial courts and at existing judicial residential facility (incorporating operational and cosmetic improvements).
- Support identification and development of plans for secure judicial housing and critical, on-site training of security forces (including firearms instruction).

Democracy-Building Activities

Project Code: 06000

\$ millions	FY 2007 by Quarter								
	2207 Report	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
January 2007	1,002	-	-	-	-	-	1,002	1,000	886
Change from January	-	-	-	-	-	-	-	-2	+34
April 2007	1,002	-	-	-	-	-	1,002	1,000	920

NOTE: Obligation and Outlay Data is current as of March 27, 2007.

Responsible U.S. Government Agency: Department of State and USAID

Changes from the January Report: This report maintains the \$1.002 billion allocated for democracy building activities.

Accomplishments since the January Report:

Department of State Bureau of Democracy, Human Rights and Labor (DRL)

- Enhanced the institutional capacity of Iraqi civil society organizations and encouraged and strengthened cooperation among them across geographic, ethnic and religious lines.
- Conducted conflict mitigation activities with the objective of promoting the concept of citizenship as an alternative to narrow sectarian identity.
- Raised public awareness of constitutional issues, especially the constitutional amendment process, thereby encouraging more informed citizen participation in the political process.
- Engaged journalists in south central Iraq on the shortfalls of the current press law and solicited input from them on the needed components for an improved press law.
- Continued to monitor and report on abuses of women's rights in the northern Iraqi cities of Dahuk, Sulaymaniyah, Kirkuk, Erbil and Mosul.
- Trained and equipped human rights activists, lawyers, journalists and law students with the skills needed to monitor, document and report on human rights violations.
- Continued developing and expanding the collection and dissemination of information in order to provide Iraqis with credible news on political developments in the country.
- Organized and conducted 30 two-day workshops to train youth from cities marred with violence on civic activism as an alternative to political violence.
- Raised awareness about the role of women in public life and educated women activists in Diwaniya, Hilla, Kut, Najaf and Karbala provinces on the importance of using media as a communication tool for advocacy campaigns.
- Developed new approaches for transitional justice in Iraq.
- Through training and technical assistance, enabled women activists in Tikrit to effectively utilize local print, radio and television media to communicate their agendas to the general public.
- Developed the leadership skills of rural women and youth in the three southern governorates of Babylon, Diwaniya and Wasit.
- Conducted conflict resolution activities for Anbar tribal leaders, with the goal of establishing homegrown mediators to facilitate reconciliation and promote national unity. These activities allowed local leaders to articulate their needs and concerns thereby increasing the overall acceptance of the political process.

- Engaged women students and local government officials from Baghdad in the national reconciliation process.
- Raised awareness of the general population in Karbala about anticorruption and transparency efforts through theater productions and seminars.
- Conducted training to develop the leadership skills of women activists in Najaf.
- Coordinated and completed an out-of-country management training program for the Iraqi Council of Representatives (CoR) Research Directorate (RD) management staff.
- Supported drafting and development of the RD marketing brochure and employee handbook.
- Provided support to the RD in developing and expanding the CoR library collection.
- Continued negotiations for the establishment of the recording studio, media gallery and press conference facility within the CoR Media Directorate.
- Planned out-of-country communications training for the CoR Media Directorate staff.
- Organized advanced policy analysis training for RD junior and senior researchers.
- Supported Baghdad Institute for Public Policy Research in the successful completion of an 18 page study on militias. The report's conclusions provided short- and long-term recommendations.
- Planned workshop on the topic of advanced think-tank management for senior officials from partner organizations and think-tanks.
- Supported several think tank projects on topics such as educational reform, entrepreneurship among Iraq's youth and roundtables on constitutional review process.
- Trained 20 youth leaders on campaign planning, message development, volunteer recruitment and project management basics. The three-day seminar for youth activists focused on formation of a nation-wide coalition to campaign to revise the electoral law to allow 25 year olds to seek parliamentary office.
- Trained six youth activists on campaign financial management and internal structure.
- Organized a strategic planning meeting for leading members of the Civic Coalition for Free Elections (CCFE) detailing internal structure, six-month work plans, campaign activities for national reconciliation, provincial elections, women's rights and constitution amendment process.

- Trained Ma'an Coalition (ethnic and religious minorities) members on strategic planning. Developed six-month work plan for its upcoming activities.
- Printed and distributed 2,000 illustrated booklets that detail Iraqi women's role in the national reconciliation process. This booklet was written by the Rafadin Women's Coalition as part of its national reconciliation and political empowerment programs.
- Completed the broadcast of 16 radio talk shows on Al Mahaba station that were produced by the Rafadin Women's Coalition. These shows focused specifically on national reconciliation and the role of leaders such as the Prime Minister and clerics in this process.
- Hosted over 200 participants in nine workshops held by the Rafadin Women's Coalition on national reconciliation, women's rights and the personal status law. The workshops garnered significant attention from local media.
- Held three individualized project management workshops that trained over 50 participants from coalition partners: CCFE, Ma'an Coalition and Rafadin Women's Coalition. The intended outcome of this training was to increase the partners' organizational capacity and ability to work more independently, increasing long-term sustainability.
- Initiated plans for nation-wide campaigns on the constitution amendment process through the CCFE, Ma'an Coalition and the Rafadin Women's Coalition.
- Trained 1,750 Iraqis in 50 CCFE workshops in five southern provinces (Basrah, Amara, Najaf, Diwaniya and Nassriya) on the significance of national reconciliation in the Iraqi political process.
- Consulted with Iraqi political leadership on developing internal party organization, coalition building and issues management.
- Initiated the Leadership Forum for reform-oriented members of the CoR from various parties aligned along federalist and democratic principles, working on the development of common principles, legislative priorities and bi-monthly regular sessions, linked strongly to building common party foundations and policy platforms.
- Completed training for 12 political parties oriented around federalist democratic perspectives, developing a multi-partisan grassroots consultation process with party field officers and local level campaign managers.
- Recruited ten field representatives nominated by parties in 18 provinces and Iraqis who have taken refuge in neighboring countries.
- Commenced political party training through hundreds of Iraq-wide grassroots party-building consultations. This work, with a dozen federalist democratic Iraqi parties, will

develop political party field organizations, build democratic internal institutions and flesh out party principles, policies, internal bylaws, candidate nomination and leadership selection rules.

- Held a Communications and Media Relations seminar for Iraqi Islamic Party spokespersons and key communications staff.
- Conducted an integrated seminar for Sunni and Shia moderates on conflict resolution, issues/crisis management, coalition building and messaging with 30 participants from various levels of party leadership.
- Provided specialized training for governorate branches of the major Kurdish political parties. Training focused on such topics as campaign management, communications and policy development.
- Held a public opinion research design seminar with ten world-class experts to develop the research regimen for 2007 on party building polling, lexicon generation and policy testing and formed an ongoing advisory panel for future research surveys and focus groups. Initiated follow-on efforts of the first poll in 2007 to better inform parties, leaders and political organizers on political issues.
- Organized a study visit to Cambodia's local elections for a group of Iraqi party agents, from a dozen political parties, to observe the role of party agents.
- Built a fully functioning Erbil Media Center to produce talk shows, debates, commercials and other essential Iraq-wide programming activities.
- Consulted with political parties and civil society organizations on third-party advertising.

Women's Democracy Initiatives (State - DRL and G/IWI):

- Trained 12 independent grassroots Iraqi women's NGOs on "NGO Financial Management and the Role of the Media." The Iraqi NGOs provided economic empowerment training for 408 rural Iraqi women and students.
- Supported the four-day Iraq Multi-Party Women's Conference for 150 Iraqi women caucus members and elected officials from all 18 Iraqi governorates and 32 different political parties. At the conclusion of the conference, the women developed the 2007 National Advocacy Agenda and Campaign Plan. The strategy will promote and advocate for legislation that improves the conditions of women and children in Iraq.
- Supported the training of 918 Iraqi women on basic advocacy techniques, improved communication, coalition building, mobilization tactics, leadership development and conflict resolution. These efforts increased the involvement of Iraqi women in the political and national reconciliation processes, as well as heightened advocacy efforts for the inclusion of women's rights in the Constitution.

- Trained 272 Iraqi individuals through 23 workshops on the roles of Iraqi women in the national reconciliation process and in Iraqi politics.
- Supported basic advocacy training sessions for the Baghdad Women's Caucus. Two of the trainees have been appointed to government leadership roles. Both are advisors to the CoR; one is an advisor to the Political Bureau of the Iraq National Party.
- Supported independent media training, 400 guidance and consultation meetings and 32 formal training courses for 211 journalists and civil society activists. The participants included individuals from each Iraqi province and from all religious denominations and ethnicities.
- Supported the media training of over 55 Iraqi NGOs and women rights groups. Following this training, journalists produced 72 widely syndicated feature stories in Arabic, Kurdish and English, covering women's and general political issues.
- Reached over 445 individuals through awareness training on the Iraqi constitution and personal status law, gender equality, women's civil society participation and youth participation.
- Organized targeted capacity building training, at the request of both Ministers, for staff of the Ministry of Human Rights and the Ministry of Women's Affairs in Washington, D.C. The training focused on: project administration, media and public advocacy, policy making and strategic planning and administration and finance.
- Coordinated Washington, D.C. meetings for the Minister of Women's Affairs with senior level U.S. Government officials and Members of Congress.
- Continued to pursue public and private partnerships for the Iraq Women's Economic Empowerment Working Group and the Iraqi Women's Gift Fund. These initiatives will support grassroots Iraqi businesswomen by providing funding and guidance on business.

USAID

Local Governance Program (LGP):

- Reviewed and analyzed new local governance law and focused significant effort on the CoR draft Law on Governorates Not Incorporated in a Region. The draft law embodies the CoR's revisions of the draft Governorate Councils Law, which was unanimously adopted by all 18 Provincial Councils (PCs) at the Second National PC Conference on Draft Governorate Councils Law.
- Reviewed and analyzed the draft Governorate Councils Law at three workshops held at the LGP Central Region/Baghdad Office January 7-11. The workshops brought together the Central Region Governance Team, the Baghdad-based leadership of the Provincial

Council Coordinating Committee (chairman, vice chairman and acting chairman of the Baghdad PC) and representatives of the PC Coordinating Committee (with the governorate councils of Baghdad, Wasit, Najaf, Karbala, Basrah, Ninawa and Qadissiya represented).

- Sponsored the Local Government Association (LGA) conference held in Amman, Jordan, February 14-16. The new draft Governorate Councils Law was a major topic of discussion at the conference. Conferees elected officers for the association and a leader for the LGA's effort to advocate for the draft law. LGA members also agreed to come to Baghdad as a group to lobby the CoR on the draft law.
- Assisted throughout the year-long process of planning and building the Kirkuk Provincial Council to be one of the first PCs in Iraq to launch its own website (www.kirkukpc.org) providing information about the province, the provincial council and its work. The website is available in Kurdish, Arabic and English.
- Continued supporting the progress of Basrah's electronic base map project. The Basrah municipality is beginning to use this resource to improve local service delivery and to help with real estate records.
- Chaired and arranged a meeting between Anbar PC members and the team leader and deputy team leader of the Anbar Provincial Reconstruction Team (PRT). This led to a meeting on January 18th among the PC members, the U.S. Ambassador and the Iraqi Ministers of Defense, Interior, Finance and National Security to discuss the security situation in Al Anbar.
- Continued working with the various PRT sectors in Diyala to develop a project execution cell. This process is intended to move plans for capital projects through the Diyala local government in an efficient manner.
- Instructed key departments in Ninawa on developing a replacement schedule for critical infrastructure items, insuring that repair and replacement of critical components were scheduled within each of their budgets.
- Completed the development of a municipal management needs assessment tool in Mosul to assist the municipality staff to identify the management issues, priorities and possible areas for performance improvement.

Community Action Program

- During the reporting period, 158 projects were completed worth \$9.2 million, creating 204 long-term jobs and generating 73,000 days of employment. The literacy program for women in Maysan Governorate worth \$85,000 benefiting around 2,500 Iraqi women directly was also completed during this reporting period.

- CAP I was scheduled to close out as of March 31, 2007. However, it has been extended for one month to allow one of its implementing partners to complete the closeout of projects which were delayed because of celebrations during the Islamic month of Sofar, when two governorates closed down completely to take part in the celebrations. The close out is on track to take place during the next quarter.

Accomplishments anticipated next quarter:

Department of State/DRL

- Continue to enhance the institutional capacity of Iraqi civil society organizations, and encourage and strengthen cooperation between them across geographic, ethnic and religious lines.
- Continue conflict mitigation activities with the objective of promoting the concept of citizenship as an alternative to narrow sectarian identity.
- Continue raising the public's awareness of constitutional issues, especially the constitutional amendment process, thereby encouraging more informed citizen participation in the political process.
- Continue to engage journalists in south central Iraq on the shortfalls of the current press law and solicit input from them on the needed components for an improved press law.
- Continue to monitor and report on abuses of women's rights in the northern Iraqi cities of Dahuk, Sulaymaniyah, Kirkuk, Erbil and Mosul.
- Continue to train and equip a group of human rights activists, lawyers, journalists and law students with the skills needed to monitor, document and report on human rights violations.
- Continue developing and expanding the collection and dissemination of information in order to provide Iraqis with credible news on political developments in the country.
- Continue to raise awareness about the role of women in public life and to educate women activists in Diwaniya, Hilla, Kut, Najaf and Karbala provinces on the importance of using media as a communication tool for advocacy campaigns.
- Continue to develop new approaches for transitional justice in Iraq.
- Continue to enable women activists in Tikrit to utilize effectively local print, radio and television media to communicate their agendas to the general public.
- Continue to develop the leadership skills of rural women and youth in the three southern governorates of Babylon, Diwaniya and Wasit.

- Continue to engage women students and local government officials from Baghdad in the national reconciliation process.
- Continue to raise awareness of the general population in Karbala about anticorruption and transparency efforts through theater productions and seminars.
- Provide imbedded and advanced communications training to the CoR Media Directorate staff.
- Upgrade RD technological capabilities to strengthen their abilities to deliver critical services within the CoR.
- Provide ongoing consultations to RD researchers and staff.
- Organize a regional study trip to an established public policy institute in the Arab region.
- Facilitate training on policy-drafting for Kurdish think tanks.
- Negotiate a new round of activities for think tank partners.
- Complete a study tour to Turkey for Iraqi youth NGO representatives. Participants will learn from the Turkish youth activist movement and their successful campaign to lower the age of eligibility for candidacy for parliament to 25.
- Complete a study visit for 20 representatives from CCFE to Bosnia to learn about reconciliation and non-violent communication.
- Implement a nation-wide constitution amendment campaigns through the Civic Coalition for Free Elections, Ma'an Coalition and the Rafadin Women's Coalition.
- Continue national reconciliation campaigns through the CCFE, Ma'an Coalition and the Rafadin Women's Coalition.
- Continue leadership forum development at the CoR level to sustain discussion of federalist and democratic principles.
- Complete political party training for grassroots multi-partisan consultations, building political organizations and reaching tens of thousands of Iraqis.
- Conduct integrated Management, Policy, Communications and Outreach Workshops for all political parties.
- Conduct Iraq-wide polling and focus group research on priority policy issues.

- Host an introductory Islam & Democracy seminar, collecting cross-cultural resources for strengthening Muslims' participation in democracy.
- Conduct Iraq-wide party agent training, pending decisions on local elections.
- Draft and produce commercials, debates and talk shows for political parties and civil society partners at the Erbil Media Center.

Women's Democracy Initiatives (State - DRL and G/IWI):

- Support the implementation of the Iraqi Multi-Party Women's caucus National Advocacy Campaign plan. These efforts will include strategic planning consultations and follow-up discussions on coalition maintenance, the allocation of logistical responsibilities, successful media events and lobbying activities.
- Continue training Iraqi women on coalition building, independent media and message development.
- Introduce training on conflict resolution, negotiation skills and leadership at a national level.
- Train women members of political parties on effective self-advancement. The women will learn to formulate and "sell" their accomplishments in order to obtain increased responsibility and leadership positions in their respective parties.
- Support a voter education campaign for Iraqi political party members, civil society organizations and the public about Article 41 of the Iraqi Constitution.
- Train two women from each Iraqi province who will be candidates in provincial elections. Each woman candidate will then conduct two training sessions for other women candidates, including candidates for local office.
- Support leadership skills training for women members of the CoR.
- Continue to support economic empowerment training for Iraqi women, developing the participants' abilities to achieve economic self sufficiency.
- Follow-up with women who have received economic empowerment training. These women will be given information on product marketing and the formation of cooperatives for resource pooling. Also, the women will be introduced to international organizations that market handmade items to retail outlets in the United States and Western Europe.

USAID

Local Governance Program:

- Complete an economic development profile for the five south central provinces.
- Hold an agricultural strategy development conference in Muthana.
- Conduct an economic development workshop for the Kurdistan Regional Government on a model budget ordinance for provincial governments.
- Further expand the South Region Geographical Information System project.
- Hold a national conference on provincial government service delivery and the new governorates law and economic development strategy work in the five south central provinces.

Community Action Program:

- Close out the project.

Marla Ruzicka Iraq War Victims Fund

Project Code: 06050

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
January 2007	30	-	-	-	-	30	30	20
Change from January	-	-	-	-	-	-	-	-
April 2007	30	-	-	-	-	30	30	20

NOTE: Obligation and Outlay Data is current as of March 27, 2007.

Responsible U.S. Government Agency: USAID

Changes from the January Report: This report maintains the \$30 million allocation in this project code.

Accomplishments since the January Report:

- Completed 1,348 projects worth over \$1 million. Communities that benefited from the projects donated an additional \$117,000. The implementation of these projects created 41 long term jobs.

Accomplishments anticipated in the next quarter:

- Identify and start to implement new projects to respond to the needs of Iraqi victims of violence.

SECTOR: Electricity

IRRF funding continues to focus on providing a foundation for a robust network through rebuilding and expansion rather than constructing a completely new system. Dr. Karim W. Hasan, the Minister of Electricity, shares this focus. Dr. Hasan is pushing alongside IRMO to achieve positive results by seeking to overcome the obstacles that USG efforts continue to face: interdiction of electricity transmission lines and fuel pipelines; shortages of optimal fuels to operate power generation plants efficiently; unplanned outages due to weakened infrastructure; and a consistent increase in demand since liberation as the Iraqi economy grows. The combination of these factors reduces the visibility to consumers of improvements in the electric sector.

As part of this effort, IRMO coordinates regular meetings with the Ministry, GRD, USAID and donors. These meetings have been vital to the progress of generation, transmission and distribution projects by enabling the participants to solve technical and operational problems jointly. Focus for the next quarter will be on the following areas:

- **Equitable Distribution and Reliability:** The USG and the Ministry of Electricity (ME) share a mutual concern over the continued problem of transporting power from the north and south to provide equitable hours of power to all regions of Iraq, particularly Baghdad. One key USG project is the installation of a remote control system. When completed in August, this system will decrease the reliance on manual operators and implement control mechanisms that alert operators of imbalances in power transmission. The system will enable the Ministry to locate sources of disturbances and to enhance system restoration after power outages.
- **New Generation:** A USG contract was awarded for the Qudas Expansion Project. The contractor has mobilized to the site and excavation of the site has begun. This project will add up to 180 MW of new generation to the Baghdad area where the need is greatest.
- **Operations & Maintenance (O&M):** The long-term success of reconstruction relies heavily on the ability of the ME to execute an effective O&M program. The new O&M contractor mobilized and work has started. As new and rehabilitated generation plants come on line, successful contract implementation will help reduce rates of machine degradation, extend machine longevity and institutionalize a proactive O&M culture throughout the ME. When the new central monitoring facility is complete, the O&M contractor will provide personnel to help the ME monitor these power plants and conduct predictive maintenance analysis. The USG is also currently assisting the ME to schedule and conduct routine maintenance, implement a long-term maintenance program and, under the Ministerial Advisory Team, adopt business practices that maintain capital assets turned over to the Ministry.
- **Budget Execution and Contract Development:** The ME has experienced delays in awarding contracts. USG agencies under IRMO leadership continue to assist ME officials to implement their budget and provide expert assistance with legal and contract issues.

- **Capacity Development and Ministerial Advisory Team.** IRMO has partnered with the ME to establish a fully functional ME-led Ministerial Advisory Team (MAT), which includes USG agencies and other donors. The Minister of Electricity has issued an order assigning the chairman of the MAT and creating and staffing five ME working groups. These working groups will initially address immediate need capacity development issues for the Ministry, including: project and strategic planning, legal department capacity building and infrastructure contracts, management organization and employee productivity, tariffs, collections and regulatory reform.
- **Asset Recognition and Hand Over.** IRMO is working with GRD and USAID on a formal process to hand over care and custody of capital assets provided by the USG. This process is meant to provide the Ministries of Electricity, Finance and Planning with the necessary information to recognize and budget for the sustainment of capital assets.
- **Fuel Issues.** As generation projects are commissioned and brought on line, the issue of fuel supply grows substantially more critical. The frequent interdictions to crude and natural gas lines further burden the available fuel supply and force the ME to burn less than optimal fuels. Use of incorrect fuel has consequently diminished power generation and led to higher O&M costs. Actions are underway between the ME and Ministry of Oil to develop plans for further pipeline additions and associated equipment at the power facilities to ensure adequate and higher quality fuels.
- **Completion of Doura Power Plant.** Rehabilitation of Thermal Unit 6 has been delayed due to the incomplete work under the responsibility of the ME and its subcontractors. Under the direction of the Minister, the ME has committed to complete the necessary requirements to bring the unit on-line as soon as possible. At the same time, under IRMO's direction, GRD has awarded a contract to provide start up and commissioning assistance, and a project execution plan has been developed in partnership with the ME. IRMO and GRD will also assist in the rehabilitation of Thermal Unit 5 when Unit 6 is completed by the end of May. At present, the units at the Doura thermal power plant have a low reliability rate, averaging approximately 45% availability. Completion of these projects will reduce the down time of the units and allow for more dependable, consistent electricity output. These projects are expected to provide two reliable units generating 280 MW to the Baghdad area, enough to power 250,000 homes.
- **ME New Generation Projects.** IRMO continues to work in partnership with the ME to facilitate technical assistance and logistical and security support with the help of MNF-I to complete key generation projects, including:
 - Samarra Power Plant generators to add 340 MW operating on heavy fuel oil
 - Musayab Gas Turbine Power Plant to add 500 MW operating on diesel produced from a 40,000 barrel per day topping plant
 - Najaf Power Plant to add 246 MW operating on natural gas
 - Baghdad South Power Plant to add 400 MW operating on heavy fuel oil
 - Haditha Power Plant to add 230 MW operating on heavy fuel oil

- Hurriah Power Plant to add 60 MW operating on heavy fuel oil
- Baghdad North generator to add 55 MW operating on heavy fuel oil

- **Unplanned Outages and Delays.** Several major events affected the expected power generation and transmission during the fall and winter months. Baghdad’s average hours of power have significantly lagged behind the rest of the country partially due to the inability to transfer power from large plants in northern and southern Iraq. In the north, sabotage and, to a lesser degree, weather-related damage of transmission lines has prevented the transfer of up to 600 MW of power to Baghdad. Since late August 2006, the northern provinces have been effectively isolated from the middle and southern regions. During the reporting period, one of the power lines to the north, (Baiji – Baghdad West #1), was restored to service, but has again been interdicted and at the present time, 19 towers are reported down. In the south, three of the four of the 400kV power lines went down, and the 400 kV line from the Haditha dam also has been down during part of the quarter. The combined loss of these lines and the seasonal planned generation outages has reduced hours of power to both Baghdad and the nation. Due to the hostile security situation, many of the transmission lines were not restored to service by the ME. During the last quarter, the USG began assisting the ME in restoration of 400 kV and selected 132 kV transmission lines.

Generation
Project Code: 40000

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
January 2007	1,736	-	-	-	-	1,736	1,705	1,288
Change from January	-	-	-9	-	-	-9	-15	+52
April 2007	1,736	-	-9	-	-	1,727	1,690	1,340

NOTE: Obligation and Outlay Data is current as of March 27, 2007.

Responsible U.S. Government Agency: Department of Defense and USAID

Changes from the January Report: This report reflects a previous notification to Congress of the Administration’s intent to decrease this project code by \$8.6 million. These funds have been reallocated to Migration and Refugee Assistance (PC 04000) to provide additional funding for life sustaining assistance to meet the immediate needs of refugees and other conflict victims, including internally displaced persons. These funds were available due to the completion of USAID projects within the project code including all known liabilities identified during contract closeout.

Accomplishments since the January Report:

DoD

- Completed the inspection work at the Baiji Power Plant on three Siemens V94.2 gas turbine generators, sustaining 330 MW of feasible capacity to serve 300,000 homes (\$58 million).
- Started the installation of the Computerized Maintenance Monitoring System (CMMS) for six combustion plants and the central monitoring facility (\$14 million).
- Started the construction of the Qudas Power Plant Expansion. This project will add 180 MW to the Baghdad Ring, providing a capacity to serve 181,000 Iraqi homes (\$160 million).
- Started the installation of the new IT System for the ME, including LAN, e-mail and VPN systems (\$11 million).
- Completed one of two contracts for O&M support training for various machines and engineering disciplines (\$1 million total). The second training contract was delayed due to issues with the trainees' passports and obtaining visas for the trainees. The trainees are in the process of getting new passports and visas from the U.S. Embassy in Baghdad. The training is now scheduled for completion in April.
- Did not start the advanced power system modeling/simulation training for ME planning engineers (\$429,000). The training, to be given in the U.S., was delayed due to issues with the trainee's passports. The trainees are in the process of getting new passports and visas from the U.S. Embassy in Baghdad. The training is now scheduled for completion in May.
- Did not complete the repairs of two GE MS 6001 generator rotors at the New Mullah Power Plant. The work was delayed due to the discovery of additional required repairs after the initial inspections. The work is now scheduled for completion in June (\$1 million).
- Terminated contract for installation of the O&M V-SAT communication system (\$2 million). The project will be completed with ESF funds.
- Completed the installation of a gas purifying facility at the Nassriya Power Plant (\$2 million). GRD-Electric will commission the unit once the Ministry of Oil has cleaned and pressurized the gas line to the plant.
- Did not complete the refurbishment of a GE Frame 5 turbine generator (21 MW) at the Shuaiba Power Station (\$2 million). The work was delayed due to delays in parts deliveries. The work is now scheduled for completion in May.
- Did not complete the installation and inspection of a GE Frame 5 turbine generator (21 MW) at Old Mulla Power Station (\$3 million). The work was delayed due to security issues resulting in delays in mobilization of qualified technical personnel to the site. The work is now scheduled for completion in April.

- Did not complete the sustainment work at Qudas and Baghdad South Power Plants of the seven GE Frame 9E gas turbines (\$28 million). The work plan was modified due to the Ministry not allowing the units to be temporarily taken off line. The refurbishment work at the site is scheduled to be completed by June; however, the contractor will continue to refurbish removed parts at his facilities outside of Iraq until September.
- Did not complete the repair work on the mobile GE TM2500 engines (2X20 MW), Units 1A and 1B, at the Baiji Power Plant (\$3 million). The work was delayed due to delays in parts deliveries. The work is now scheduled for completion in April.
- Did not complete the refurbishment work at the Doura Thermal Power Plant on Unit No. 6 and improvement of thermal fuel handling (\$10 million). The work was delayed primarily due to a defective exciter rotor. The issues have been resolved and work is now scheduled for completion in June. The project will restore 140 MW to the Baghdad Ring, providing a capacity to serve 127,000 Iraqi homes.

USAID

- Continued to complete generation activities. USAID's contractor submitted a final root-cause analysis and confirmed that repairs had been performed to the V94 generator to ensure its full operability. The damage to the rotor was judged to be covered under the warranty. The warranty for the repair will expire in December 2007.

Accomplishments anticipated next quarter:

DoD

- Complete the repairs of two generator rotors at the New Mullah Power Plant (\$1 million).
- Start the advanced power system modeling/simulation training for ME planning engineers (\$429,000).
- Complete the refurbishment of a GE Frame 5 turbine generator (21 MW) at the Shuaiba Power Station (\$2 million).
- Complete the installation of a GE Frame 5 turbine generator (21 MW) at Old Mulla Power Station (\$3 million).
- Complete the repair work on the mobile GE LM2500 engines (2X20 MW), Units 1A and 1B, at the Baiji Power Plant (\$3 million).
- Complete the refurbishment work at the Doura Thermal Power Plant on Unit No. 6 and improvement of the thermal fuel handling (\$10 million).
- Complete the installation of the remote monitoring system (\$10 million).

- Complete the construction of the national training center (\$10 million).

USAID

- Finalize documentation of asset recognition and transfer for the completed construction works.

Transmission

Project Code: 41000

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
January 2007	1,103	-	-	-	-	1,103	1,035	537
Change from January	-	-	-	-	-	-	-41	+77
April 2007	1,103	-	-	-	-	1,103	994	614

NOTE: Obligation and Outlay Data is current as of March 27, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: This report maintains the \$1.103 billion allocated for Transmission.

Accomplishments since the January Report:

- Started the rehabilitation of the Hilla South to Hashemiya to Shamiya 132kV overhead lines in Babil (\$28 million).
- Started the construction of new Farabi and Jamila 132 kV substations in Baghdad (\$48 million).
- Started the construction of new Ramadi substation in Baghdad (\$28 million).
- Did not start the construction of the new 132 kV East Diwaniya substation in Al-Qadissiya (\$20 million) or the rehabilitation of the Shatra and Nassriya 132 kV substation in Thi Qar (\$10 million). Due to performance issues with the contractor, the contracts were terminated and are being resolicited as a combined package.
- Did not complete the reconstruction of the Al Rasheed 400 kV substation in Baghdad (\$38 million), now expected to be completed during May. Due to the unavailability of 400kV overhead input feeder lines by the Ministry of Electricity, this project will be moth-balled after completion.

- Completed the reconstruction of the Umm Qasr 132 kV substation in Al-Basrah (\$14 million).
- Continued the construction of the Baiji to Haditha to Qaim 400 kV overhead line in Al Anbar and Salah ad Din (\$45 million). Ninety-two towers on the Baiji-Haditha line and 75 towers on the Haditha-Qaim line have been erected to date. This project is currently 53% complete.
- Completed the reconstruction of the Mosul substation in Ninawa (\$28 million).
- Completed the rehabilitation of six 132 kV substations that support the Cluster Pumping Stations (CPS) in Al-Basrah. Four CPSs were rescheduled to early next quarter (total of all CPSs: \$77 million).
- Did not complete the construction of the new Ghammas 132 kV substation in Al-Najaf (\$15 million). The work was delayed due to delays in the contractor's civil designs. Work is now scheduled for completion in February 2008. This is a Project Partnership Agreement (PPA) or grant initiative project being managed by the Ministry of Electricity.
- Did not complete the Nassriya to Shatra 132 kV overhead line in Thi Qar and Al-Qadissiya (\$15 million). The project was delayed due to start-up issues with the contractor that have since been resolved. The work is in progress and is now scheduled for completion in July.

Accomplishments anticipated next quarter:

- Resolicit and award the new 132 kV East Diwaniya substation in Al-Qadissiya (\$20 million) and the rehabilitation of the Shatra and Nassriya 132 kV substation in Thi Qar (\$10 million). The original contracts were terminated for default.
- Complete the construction of the 400kV overhead line – Hartha to Khor (\$2 million).

Distribution Network Infrastructure

Project Code: 42000

\$ millions	FY 2007 by Quarter								
	2207 Report	FY 04	Q1	Q2	Q3	Q4	Total	Obligated	Outlays
January 2007	1,229	-	-	-	-	-	1,229	1,196	979
Change from January	-	-	-	-	-	-	-	-6	+46
April 2007	1,229	-	-	-	-	-	1,229	1,190	1,025

NOTE: Obligation and Outlay Data is current as of March 27, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: This report maintains the \$1.2 billion allocated to Distribution Network Infrastructure.

Accomplishments since the January Report:

- Started the construction of the Yusufiya 33/11kV substation (\$3 million).
- Did not complete the construction of four 33/11kV substations (Al Qaim, Romana, Al Furat, Baghdadi) and two 33kV feeders in Al-Anbar governorate (\$11 million). The projects are scheduled for completion in May.
- Did not complete the construction of the Saba Al Bor 33kV feeder (\$2 million) in Baghdad. The construction is scheduled for completion in May.
- Completed the construction of the Falluja Maintenance Facility (\$1 million).
- Completed construction of 19 low voltage network and 11kV feeder PRDC projects (\$7 million).
- Did not complete the construction of a 33kv feeder project in Baiji, Salah ad Din (\$2 million). The construction is scheduled for completion in April.
- Completed the construction of eight Baghdad Essential Services low voltage network and 11kV feeder projects (\$10 million).
- Completed a miscellaneous requisition project for the Sadr City distribution network program (\$3 million). The materials are being installed in new low voltage networks by the Ministry.
- Completed three 33kV feeder projects and 14 33/11kV substation projects (including the Al Mutanabi substation) in the southern region (\$52 million).
- Did not complete the construction of the 33kV feeders for the Khan Dhari-Alban substation in Baghdad due to the deteriorating security situation and ME design issues (\$2 million). Construction is scheduled for completion in July.
- Did not complete the rehabilitation of the Malhala 123 low voltage network in Baghdad (\$4 million). The construction is scheduled for completion in April.
- Did not complete the construction of a 33 kV feeder project at Baghdad International Airport (\$6 million). Construction is scheduled for completion in July.
- Completed the Thawra City distribution network rehabilitation in Baghdad (\$13 million).
- Completed the Balad New Urban Area distribution network in Salah ad Din (\$1 million).

- Started the construction of seven projects including: the Ba'quba, Diyala – Nofal and Al Namaniya 33/11kV Substations; the Fathwat Arab and Abo Jisraa – Al Wajihiya 33kV Feeders; and the Aziz – Balad and Al Ghadir Low Voltage Networks (\$9 million total). The Department of State set up teams consisting of local leaders and Provincial Reconstruction Teams to allow them to choose which projects would have the largest benefit in their immediate area. These projects were subsequently awarded to local contracting companies.
- Started construction of three Baghdad Essential Service projects: Rekheta Substation 11kV Feeders, New Saidiya Substation 11kV Feeders and the Badaa Low Voltage Network Rehabilitation (\$4 million total).
- Started the construction of the Buhriz substation feeders in the Diyala governorate (\$3 million).
- Started construction of the Khan Dhari-Alban 33kV Feeder Replacement in Baghdad (\$2 million).

In addition, two projects were completed during the preceding quarter but not included in the January 2207 report:

- Completed the purchase of distribution network equipment for the Najaf distribution network (\$17 million).
- Completed the purchase of distribution equipment for the Samarra distribution network (\$8 million).

Accomplishments anticipated next quarter:

- Complete the construction of 14 Baghdad Essential Services low voltage network and 11kV feeder projects (\$19 million total).
- Complete the construction of 18 PRDC projects including: Al Namaniya 33/11kV substations and Abo Jisraa – Al Wajihiya 33kV feeders (\$11 million total).
- Complete the construction and the sustainment of five projects in Falluja including the Hungary 33/11kV substation and the Falluja storage facility (\$23 million total).
- Complete the construction of five network, 33/11kV substation and feeder projects in the northern governorates of Salah ad Din and Diyala (\$9 million total).
- Complete the construction of 17 network, substation and feeder projects in the southern governorates (\$72 million total).
- Complete the refurbishment of the M123 low voltage network in Baghdad (\$4 million).

- Complete the construction of the Tarmiya 33kV feeder in Baghdad (\$1 million).

Automated Monitoring and Control System

Project Code: 43000

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
January 2007	127	-	-	-	-	127	116	85
Change from January	-	-	-	-	-	-	-	+15
April 2007	127	-	-	-	-	127	116	100

NOTE: Obligation and Outlay Data is current as of March 27, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: This report maintains the \$127 million allocated for the automated monitoring and control system.

Accomplishments since the January Report

- Completed the delivery of equipment to the ME for upgrade and expansion of the Baghdad Distribution SCADA System. With the installation of this equipment by the ME, an additional 63 substations in the Baghdad area will be capable of remote supervisory control, improving the efficiency of the distribution grid and adding transparency to load shedding (\$7 million).
- Did not complete commissioning and turnover to the ME of the master computers at the Central Regional Control Center and equipment at 37 substations. The center will provide supervisory control of the 132kV grid in that region (\$13 million). The work was delayed due to a stop work order issued while a U.S. Board of Inquiry (BOI) conducted investigations to the cause of an on-the-job fatality. The BOI recommendations were implemented and stop work order lifted. The work is now scheduled for completion in May.
- Did not complete commissioning of the National PLC network and turnover to the ME. This project provides the Ministry with internal communication systems over the 132kV power lines and integrates with the regional wireless communication network to provide protection, voice and data communications for SCADA. The work was delayed due to a stop work order, described above. The work is now scheduled for completion in May (\$41 million).
- Did not complete the commissioning of the Regional Wireless Communication Network and turnover to the ME. This project provides the Ministry with an internal communications system using microwave and UHF and integrates with the PLC Network to provide protection, voice and data communications for SCADA (\$5 million). The

work was delayed due to a stop work order, described above. The work is now scheduled for completion in May.

- Did not complete commissioning the master computers at the Southeast Regional Control Center as well as equipment at 32 substations in that region and turnover to the ME. The center will provide supervisory control (SCADA) of the 132kV grid in that region (\$12 million). The work was delayed due to a stop work order, described above. The work is now scheduled for completion in May. The same stop work order has delayed the completion of the Northwest Regional Control Center and its 40 substations (\$14 million) until May.

Accomplishments anticipated next quarter:

- Complete all remaining work in the Project Code.
- The main contractor, Washington International Incorporated (WII), has been ordered to not start any new work on the SCADA project, to complete any work already in progress and to close out the project, producing handover packages for all sites in the project. This decision has been taken in order to prevent budget overrun. Closeout of the project will be complete by the end of May. Upon completion of this project, the Ministry of Electricity will be provided drawings, equipment and material, a detailed list of what equipment has been installed and tested and a list of equipment and testing that remains to be completed.

SECTOR: Oil Infrastructure

The 2007 Iraqi budget assumes \$31 billion in revenues, about 90% of which will be revenue from crude oil exports. By comparison, Iraq earned approximately \$17.5 billion from oil exports in 2004, \$23.5 billion in 2005 and \$29.6 billion in 2006. Crude oil production in first quarter 2007 averaged 1.92 million barrels per day (mbd). Crude oil exports in first quarter 2007 averaged 1.49 mbd. Statistics for January were low due to the shut down of the Al Basrah Oil Terminal for the installation of metering equipment. Completion of the new Kirkuk to Baiji 40-inch crude oil pipeline in early 2008 is expected to increase northern export capacity, as long as the pipelines are adequately protected from saboteurs and smugglers.

Crude Oil Production & Exports			
Millions of barrels per day (bpd)	January	February	March
Crude Production	1.60	2.09	2.07
Crude Exports	1.30	1.50	1.68

Post-war product demand has out-paced supply from current refinery production and the volumes imported by the State Oil Marketing Organization (SOMO). The IMF Stand-By Arrangement limits spending on fuel imports, and GOI spending has stayed within the limit. The Council of Representatives passed a Fuel Import Liberalization Law (FILL) on September 6 to end the government monopoly on fuel imports. The Ministry of Oil issued regulations for FILL, but the regulations do not meet international standards. Six local companies have expressed an interest in importing fuel to the Kurdistan Region. Once better regulations are issued and the private sector begins importing refined products, Iraq should see unofficial prices stabilize.

Liquefied petroleum gas (LPG, the main cooking fuel) production will potentially increase in the north once the new 40 inch pipeline is in operation. In the south, work is ongoing on rehabilitating the Natural Gas Liquids/LPG facilities at the South Gas Company (SGC) which is scheduled to be fully completed in April. South Oil Company and North Oil Company are continuing to work on the construction portions of the Gas Oil Separator Plants and Compressor Stations for which the engineering and procurement portions were carried out under the IRRF program. Completion of these will significantly help NGL and LPG production.

Second fiscal quarter 2007 IRRF projects continued to concentrate on repairing key oil production facilities and export infrastructure as well as improving the oil export terminal facilities in the south. A completion and work-over program continues that will bring on additional production from 50 existing cased but uncompleted wells and will isolate water zones in wells currently having high water saturation.

Oil produced in the north is not flowing at capacity due to production constraints from the interdictions and corrosive failures of existing pipelines and the sabotage of the Stabilization Plant #2 in February 2006 and Stabilization Plant #1 in November 2006. Stabilization plants strip hydrogen sulfide from the crude oil. Stabilization Plant #2 has the capacity to process one million barrels per day while stabilization Plant #1 has the capacity to process 500,000 barrels per day. The new 40-inch crude oil pipeline between Kirkuk and Baiji will allow the North Oil Company (NOC) to produce significant volumes of crude oil and associated gas from shut-in wells. The 40-inch has been delayed since last year due to problems with the repair of known weld defects and pipeline interdictions by the State Company for Oil Projects, the state-owned construction company. Hydrostatic testing must be done before the line can be commissioned by the NOC during the next quarter.

The NOC is presently bringing one unit back into production at the new stabilization plant and hopes to add back 225,000 barrels processing capacity. The older Stabilization Plant #1 in Kirkuk was brought on-line and can process up to 500,000 bpd. Sulfur removal is required prior to shipment, domestic use or export of crude oil from northern Iraq. The Ministry of Oil (MoO) and NOC are working to restore all four processing units to Plant #2 and hope to restore full capacity by later in 2007. Despite these limitations, continued corrosion failures, leaks and pipeline interdictions remain the biggest problems in reestablishing exports through Turkey.

Construction has been completed on the loading arm refurbishment of Al Basrah Oil Terminal (ABOT) Berths 1-4. At present, the limiting factors for full flowing capacity are the condition of the offshore pipelines and the lack of pumping capacity and storage at Al-Faw which was destroyed in 1991 and has not been rebuilt. The MoO has a project to increase crude oil storage in Al-Faw by 1,250 million barrels of oil; however, the project has been delayed due to a dispute with the Chinese contractor over letter of credit issues. Approved enhancements to ABOT, to include adding turbine meters and control rooms with redundancy to operate all four berths plus the Emergency Shutdown systems from either platform "A" or "B," are continuing with completion scheduled for next quarter. This will enhance reliability and safety. South Oil Company (SOC) continues to complete new wells in the West Qurna field to maintain and increase production levels. IRMO is assisting SOC with U.S. exporting licensing and procedures to facilitate the import of U.S.-manufactured perforation charges to complete some of these wells.

Oil Infrastructure
Project Code: 50000

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
January 2007	1,719	-	-	-	-	1,719	1,617	1,278
Change from January	-	-	-	-	-	-	-39	+87
April 2007	1,719	-	-	-	-	1,719	1,578	1,365

NOTE: Obligation and Outlay Data is current as of March 27, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: This report maintains the \$1.719 billion allocated to this project code for Oil Infrastructure.

Accomplishments since the January Report:

- Completed platform refurbishments at ABOT. These refurbishment projects will bring the oil platform up to acceptable international standards in safety and metering (\$53 million).
- Completed the well logging of 30 wells in the Rumaila fields and the logging and completion of 50 wells in the West Qurna fields, bringing the West Qurna Well Workover project to completion. SOC has advised that flow lines have been connected to 12 of the completed wells and each well is conservatively producing 2,500 – 3,000 barrels of oil per day (bpd). The limiting factor at the moment appears to be the configuration of the flow lines which SOC is working to resolve. The goal of the project is to increase oil production capacity by 300,000 barrels per day (\$93 million).
- Completed gas compressor station at site 3R in south Rumaila. This compressor will provide gas condensate feedstock to the Khor Zubair Natural Gas Liquids (NGL) and LPG plant in southern Iraq. The station will dry and compress approximately 140 million standard cubic feet per day (MMSCFD) of gas which will convert to approximately 1,026 tons/day of LPG at Khor Zubair (\$19 million).
- Completed the procurement of laboratory equipment for the Oil Exploration Company (OEC) to restore their existing lab that was seriously looted after the war. Completion of this project will allow OEC to analyze core samples obtained in drilling exploratory wells, thus enabling Iraq to delineate new field discoveries (\$1.3 million).
- Completed repairs and commissioning of Pratt and Whitney gas turbine generator to supply power to Cluster Pump Station CPS-5 in North Rumaila oil field. Provides independent power needed to sustain operation of water injection pumps to maintain oil field reservoir pressure (\$9 million).
- Completed delivery of all remaining material and equipment for Gas Oil Separation Plants (GOSPs) rehabilitation projects in the south. When installed by SOC, these facilities will increase processing capacity by approximately 400,000 bpd of crude oil for export and will also provide gas to the NGL plants (\$91.5 million).
- Completed seven out of eight communication links at Al Faw Manifold, Pump Station 1, Pump Station ZR-1, ABOT, Bab Al Zubayr, Tuba Tank Farm and repeater terminal at Al Faw and Bab Al Zubayr, all critical voice and data links for the Al Faw Communication project. These projects enable voice and data links extending from ABOT and Khor Al

Zubair Oil Terminal (KAOT) to Pumping Station 1 (\$4.7 million).

- Completed procurement of spare parts for the Gas Filling Company (GFC) rehab of gas filling plants (\$4.9 million).

Accomplishments anticipated next quarter:

- Complete last remaining communications link with the installation of the pressurized control cabin on KAOT.
- Complete construction repairs of the NGL plant at North Rumaila and one NGL plant and two LPG plants at Khor Zubair Central. The recovery efficiency of the NGL/LPG plants will be improved from 60% to at least 75%. Once the rehabilitation of the GOSPs and compressor stations is complete, there will be 650 MMSCFD of gas condensate feedstock available for conversion to 3,000 metric tons per day of LPG (\$142 million).
- Complete the engineering and procurement of pumps, motors and ancillary equipment for nine cluster pump stations for pressure maintenance at Qarmat Ali. These facilities inject treated water in order to maintain reservoir pressure. The concern following the war was that oil was being extracted from the Rumaila field without restoring pressure and that production was in decline by approx 200,000 bpd. Rehabilitating the water injection will slow the decline and maintain oil production capability (\$29.1 million).
- Complete the engineering and procurement of material and equipment for the rehabilitation of the Water Treatment plant at Qarmat Ali. This will provide purified water for the cluster pump stations for water injection. Water purity is required to protect the oil formations (\$8.1 million).
- Complete procurement of equipment, spare parts and supplies to repair the drilling and work-over rigs of Iraqi Drilling Company (IDC) (\$15.2 million).
- Complete procurement of 3-D Seismic equipment for Iraq Oil Exploration Company. This will facilitate the use of modern techniques and technologies for locating and mapping oil reservoirs (\$11.2 million).
- Complete procurement of spare parts for Emergency Pipeline Repairs (\$5.2 million).
- Complete procurement of 12 mobile substations and spare parts for the State Company for Oil Projects (\$10.3 million).
- Complete the Invitation to Bid Project which instructs Iraqis how to prepare proper bid documents for large, complex projects (\$600,000).
- Complete the provision of NGL/LPG Capacity Development Training. This project will provide safety, operations and preventive maintenance training on various plant systems such as fire & gas detection, acid gas incinerator, reverse osmosis units, Programmable

Logic Control (PLC), burner management and other critical plant systems connected with NGL/LPG plant operation (\$1 million).

Sector: Water Resources and Sanitation

Work continued on implementation of the Water Sector construction and non-construction projects, as well as the \$116 million Water Sector Sustainment Program (WSSP). The WSSP program continued to provide on-site operations and maintenance support at seven water treatment and four waste water treatment facilities as well as 69 rural water compact units. Additionally, 49 water treatment and waste water treatment plant optimization activities are being conducted, three of which have been completed.

Phase II of the Water Sector Capacity Development Initiative (CDI), implemented through the WSSP, was completed in March 2007. The initiative provided technical training and professional mentoring to develop needed management systems to improve the capabilities of the Ministry of Municipalities and Public Works (MMPW), the Ministry of Water Resources (MoWR), the Kurdish Ministry of Municipalities (MoM) and the City of Baghdad (Amanat). It supports the sustainable operations of public works and water sector infrastructure. Phase II of the CDI was comprised of the tasks listed below:

Task	Iraqi Ministry	Number of Events Held	Total Number of Iraqi Participants
Senior Management Support	MMPW, MoM	5	37
Design Department Support	MMPW, MoM	6	23
Feasibility Study and Environmental Impact Study	MMPW, MoM	4	3
Finance and Administration	MMPW, MoWR, Amanat	12	86
Mini-Master Planning	MMPW, MoM	6	9
Operations and Maintenance Planning and Budgeting	MMPW, MoM, Amanat	16	62
Project Management	MMPW, MoWR, Amanat	9	103
Training Department Support	MMPW, MoM	6	25
Women's Development	MMPW, MoWR, MoM, Amanat	48	379
Train-the-Trainer	MMPW	8	110

Major accomplishments include:

Senior Management Support: Drafting of mission and objective statements for the MMPW and MoM; enhancing ministry decision-making process through discussion of different priority setting methods; creation of an Organizational Development Plan which describes necessary initiatives to improve the organization and management practices at the ministries;

and assisting the ministries with development of a comprehensive business plan for the period 2007-2012.

Design Department Support: Assistance was provided to the MMPW on the development of design guidelines, standard templates, procedures, and codes in an effort to increase the ministry's understanding of the latest design technologies and help them produce more cost effective designs.

Feasibility/Environmental Impact Study (FS/EIA): Conducted a feasibility, socio-economic and environmental impact study on the sewer collection system, including wastewater treatment, disposal and pumping stations, for the city of Ramadi in Anbar Governorate. Training was provided to two MMPW engineers, one from Ramadi Municipality and the other from the MMPW Wastewater Design Department, leaving the Ministry with an internal capability to develop and manage future FS/EIA projects which meet international standards.

Finance and Administration: Provided training to ministry personnel in budget forecasting, financial and accounting management, contract management, human resources and computer applications. These activities equipped the finance and administration team with the latest business and management concepts.

Mini-Master Planning: Six plans were developed for the cities of Sulaymaniyah, Erbil, Najaf, Karbala, Diwaniya and Kirkuk. All plans were finalized and delivered to the Ministries by October 2006. The plans were developed through a standard template that can be used to produce master plans in other Iraqi cities. A comprehensive training manual was also developed to support the continuation of training in the area of master planning.

Operations and Maintenance Planning and Budgeting: Assisted in the creation of an Iraq-specific O&M budgeting model and process and developed corresponding training modules for implementation across all levels of management, created a maintenance management system and process, provided instruction on drafting standard operation procedures and developed a standardized Supervisor's Handbook for distribution by the ministries to their facilities.

Project Management: Worked to develop critical project management skills within the MMPW, MoWR and City of Baghdad to expand their capability to manage and implement infrastructure development programs. Training was also provided on project and cost controls, planning and scheduling using Primavera software and estimation using Success software. The team selected large, strategically important projects, including the Eastern Euphrates Drain, Bassarah Dam and Telafar Sewerage Project, that the ministries planned to construct and worked with them on planning and building associated project schedules and estimates.

Training Department Support: Training regulations, guidelines and Standard Operating Procedures were approved. A qualified and approved training task force was developed to staff the MMPW's training institute. A Training Resource Center was started. Tools and resources were procured to facilitate the work of the training staff at the ministry. Created an

institutional linkage between the Human Resources Directorate and the 11 regional Technical Learning Centers.

Women's Development: Sought to maximize opportunities for and participation of Iraqi women in the reconstruction of Iraq by conducting outreach efforts to obtain and include perspectives and advice of Iraqi women working in the water sector, increasing the involvement and employment of women within water ministries, local organizations, private businesses and project teams, and working to establish sustainable programs and structures within the ministries to support ongoing efforts to advance women in the water sector. Trained over 600 women for more than 20,000 hours in strategic planning and organization, leadership management skills, communications and public speaking, business protocol and etiquette, gender mainstreaming, administrative negotiation skills, conversational English and organizational development.

Train-the-Trainer: Through a three-phased curriculum comprising a series of eight workshops, MMPW personnel were trained to plan, design and implement training for various conditions. The intent was to prepare MMPW personnel to become professional instructors within their departments and develop a sustainable internal training program.

The U.S. Army Corps of Engineers, Gulf Region Division (GRD) terminated Washington International's contract for the Nassriya Drainage Pump Station. GRD plans to transition the project to the MoWR to complete under a grant agreement. GRD also terminated Washington International's contract for the Mishkhab Water Supply project. GRD plans to transition the project to the MMPW to complete under a grant agreement.

Washington International identified almost \$6 million in discovery items (materials and equipment that were determined to be missing or of substandard quality during execution of the Sadr City R3 Water Treatment Plant project.

The poor security environment and lack of payment of Development Fund for Iraq (DFI) contracts continued to pose challenges for completion of the Falluja sewage project. Some DFI projects must be completed before IRRF projects can be completed, and others are on the critical path for the overall project.

The lack of permanent power for the Nassriya Water Treatment Plant until early 2008 will prevent the plant from being fully operational for an interim period.

Potable Water
Project Code: 60000

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlaid
2207 Report								
January 2007	1,454	-	-	-	-	1,454	1,414	1,016
Change from January	-	-	-	-		-	-12	+61
April 2007	1,454	-	-	-	-	1,454	1,402	1,077

NOTE: Obligation and Outlay Data is current as of March 27, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: This report maintains the \$1.454 billion allocated for Potable Water.

Accomplishments since the January Report:

- Completed 41 small water projects with local Iraqi firms, which provided for local employment and contributed to the local economies; the target of 87 projects completed was not achieved due to combat activities and lack of site access (\$33 million).
- The remaining work on Sadr City R3 Water Supply project was brought to 91% complete (\$8 million).
- The Nassriya Water Supply project was brought to 98% complete (\$277 million).
- Completed the Sinjar Water Supply project to 21%; the 25% target was not achieved due to heavy rains in the region (\$18 million).
- Completed Phase II WSSP activities including optimization and spares on 30 major water treatment facilities and 69 rural compact water treatment facilities (\$30 million).
- Terminated TransAtlantic Program Center (TAC) contract with Washington International to complete the Mishkhab Water Supply project.

Accomplishments anticipated next quarter:

- Sign Grant Agreement with MMPW for \$35 million on a 50/50 cost share to complete the Mishkhab Water Supply project.
- Complete 48 small water projects with local Iraqi firms, which will increase employment and contribute to the local economies (\$33 million).
- Complete the remaining work on Sadr City R3 Water Supply project to 93% (\$8 million).

- Complete the Nassriya Water Supply project (\$277 million).
- Complete the Sinjar Water Supply project to 46% (\$18 million).
- Complete the Wahda Water Supply project to 67% (\$18 million).
- Continue construction of the Baladrooz Water Supply project through a grant agreement with the MMPW with a goal of reaching 87% complete (\$17 million).
- Continue WSSP follow-up and assessments of training and future needs on 30 major water treatment facilities (\$800,000).

Sewerage
Project Code: 62000

\$ millions	FY 2007 by Quarter							
	FY 04	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
January 2007	282	-	-	-	-	282	270	185
Change from January	-	-	-	-	-	-	-2	+11
April 2007	282	-	-	-	-	282	268	196

NOTE: Obligation and Outlay Data is current as of March 27, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: This report maintains the \$282 million allocated for Sewerage.

Accomplishments since the January Report:

- Continued construction of Falluja Sewerage project to 25% (\$49 million).
- Continued Wastewater Treatment Facility Representative Design to 40% (\$1 million).
- Completed all assessments and began work on selected Baghdad Security Program “Find and Fix” sewerage lift stations (\$3 million).
- Completed Phase II WSSP activities including optimization and spares on ten major waste water treatment facilities and sewage pump stations (\$7 million).

Accomplishments anticipated next quarter:

- Continue construction of Falluja Sewerage project to 40% (\$49 million).
- Continue Wastewater Treatment Facility Representative Design to 60% (\$1 million).

- Continue WSSP follow-up and assessments of training and future needs on ten major waste water treatment facilities (\$300,000).

Other Solid Waste Management

Project Code: 63000

\$ millions	FY 2007 by Quarter								
	2207 Report	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
January 2007	11	-	-	-	-	-	11	11	7
Change from January	-	-	-	-	-	-	-	-	-
April 2007	11	-	-	-	-	-	11	11	7

NOTE: Obligation and Outlay Data is current as of March 27, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: This report maintains the \$10.9 million allocated for Other Solid Waste Management.

Accomplishments since the January Report:

- Completed the National Solid Waste Master Plan to 40% (\$3 million).

Accomplishments next quarter:

- Complete the National Solid Waste Master Plan to 60% (\$3 million).

Pumping Stations and Generators

Project Code: 64000

\$ millions	FY 2007 by Quarter								
	2207 Report	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
January 2007	180	-	-	-	-	-	180	166	116
Change from January	-	-	-	-	-	-	-	-1	+12
April 2007	180	-	-	-	-	-	180	165	128

NOTE: Obligation and Outlay Data is current as of March 27, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: This report maintains \$180 million allocated for Pumping Stations and Generators.

Accomplishments since the January Report:

- Terminated USACE contract with Washington International for construction of the Nassriya Drainage Pump Station (NDPS) and transitioned responsibility for project completion to the Ministry of Water Resources (MWR). Developed a proposed grant agreement with the Ministry with a fixed additional amount in IRRF funding.
- Completed installation of the surge tanks and punchlist for the Mandali Irrigation Pump Station. Pump station does not have sufficient power from the national grid to complete commissioning and the installation of temporary power has not yet been completed by MWR.

Accomplishments anticipated next quarter:

- Sign grant agreement for NDPS with MWR and restart construction (\$20 million).
- Complete commissioning of the Mandali Irrigation Pump Station if the MWR completes the installation of temporary power in a timely manner, otherwise turn over pump station without commissioning.

Major Irrigation Projects

Project Code: 66000

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
January 2007	54	-	-	-	-	54	54	6
Change from January	-	-	-	-	-	-	-	+2
April 2007	54	-	-	-	-	54	54	8

NOTE: Obligation and Outlay Data is current as of March 27, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: This report maintains the \$54 million allocated for Major Irrigation Projects.

Accomplishments since the January Report:

- Continued construction of the Eastern Euphrates Drain (EED) project through a grant agreement with the MoWR, reaching 9% complete. The 15% target was not met due to security issues resulting from tribal land disputes (\$39 million).
- Continued delivery of EED heavy equipment (\$9 million).

Accomplishments anticipated next quarter:

- Reach 21% complete on construction of EED project (\$39 million).
- Complete delivery of the EED heavy equipment (\$9 million).

Dam Repair, Rehabilitation and New Construction
Project Code: 67000

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
January 2007	79	-	-	-	-	79	77	22
Change from January	-	-	-	-	-	-	-	+12
April 2007	79	-	-	-	-	79	77	34

NOTE: Obligation and Outlay Data is current as of December 28, 2006.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: This report maintains the \$79 million allocated for Dam Repairs, Rehabilitation and New Construction.

Accomplishments since the January Report:

- Commenced manufacturing and delivery of equipment for Adhaim Dam and Ramadi Barrage (\$10 million).
- Continued rehabilitation of Diyala Weir project through a grant agreement with the MoWR to an estimated 30%; the 35% target was not met due to continuing military activity in Diyala Governorate (\$5 million).
- Commenced IntelliGrout training in the U.S. of nine MoWR participants in support of the Mosul Dam project (\$30 million). Four additional participants are awaiting U.S. visas.

Accomplishments anticipated next quarter:

- Continue manufacturing and delivery of equipment for Adhaim Dam and Ramadi Barrage (\$10 million).
- Continue rehabilitation of Diyala Weir project to an estimated 45% (\$5 million).

Umm Qasr/Basrah Water Supply Project
Project Code: 68000

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
January 2007	35	-	-	-	-	35	34	20
Change from January	-	-	-	-	-	-	-	-
April 2007	35	-	-	-	-	35	34	20

NOTE: Obligation and Outlay Data is current as of March 27, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: This report maintains the \$34.9 million allocated for Umm Qasr.

Accomplishments since the January Report:

- Placed orders for all long lead equipment for the Sweetwater Canal Pump Station No. 2 power supply to 25% overall completion. Deliveries are expected July through November (\$9 million).
- Continued to provide heavy equipment O&M services at Sweetwater Canal including the provision of necessary spares and consumable supplies (\$2 million).

Accomplishments anticipated next quarter:

- Continue to expedite delivery of equipment for the Sweetwater Canal Pump Station No. 2 power supply to 30% overall completion (\$9 million).
- Continue to provide heavy equipment O&M services at Sweetwater Canal including the provision of necessary spares and consumable supplies (\$2 million).

SECTOR: Transportation and Telecommunications

Civil Aviation

Project Code: 70000

\$ millions	FY 2007 by Quarter								
	2207 Report	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
January 2007	80	-	-	-	-	-	80	79	54
Change from January	-	-	-	-	-	-	-	-	+2
April 2007	80	-	-	-	-	-	80	79	56

NOTE: Obligation and Outlay Data is current as of March 27, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: This report maintains the \$80 million allocated to Civil Aviation.

Accomplishments since the January Report:

- Delivered four sport utility vehicles and seven light utility vehicles to the airports in Iraq (\$349,000).
- Completed Air Navigation Systems Commissioning Flight Inspection at Baghdad International Airport (BIAP) to establish the validity of signals-in-space and meet Category II standards which will allow flights to land and depart at the airport with less than visual flight conditions (\$406,717).
- Started delivery of Rapiscan luggage screening equipment for Basrah and Mosul airports.
- IRMO Transportation held a workshop on the International Civil Aviation Organization (ICAO) assessment of the Iraqi Civil Aviation Authority (ICAA) on March 13-17 with ICAO and UN representatives and leadership of the ICAA. The workshop assisted Iraqi participants in preparing action plans to remedy non-compliance with ICAO standards and secure UN funded assistance in capacity building in this area.
- Restored radar service at BIAP after an 18 month outage of the ASR 11 equipment. The radar is awaiting a flight check.
- Completed training for the first class of BIAP air traffic controllers.
- Secured agreement by ICAA officials to conduct acceptance testing of Mosul Air Traffic Control Tower and NAVAIDS by early April.

Accomplishments anticipated next quarter:

- Deliver Crash and Rescue Fire Truck to Umm Qasr for Basrah International Airport (BIA) (\$495,000).
- Complete Basrah International Airport terminal and tower renovation (\$5.7M).
- Continue construction on all BIA projects.
- Submit new Aviation Law to CoR for approval.
- Submit new Civil Airport Authority legislation to CoR.

**Umm Qasr Port Rehabilitation
Project Code: 71000**

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
January 2007	43	-	-	-	-	43	43	39
Change from January	-	-	-	-	-	-	-	-
April 2007	43	-	-	-	-	43	43	39

NOTE: Obligation and Outlay Data is current as of March 27, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: This report maintains the \$43 million allocated to Umm Qasr Port Rehabilitation.

Accomplishments since the January Report:

- Delivered Fire Rescue Boat spare parts at the Port of Umm Qasr, thereby improving reliability of the boat and increasing port safety and security (\$50,000).
- Delivered four 11-passenger vans to Umm Qasr (\$111, 400).
- Delivered crane parts for the Zhenhua Port Machinery Company crane to Umm Qasr (\$178,000).
- Completed repair of power lines to Nelcon Cranes at Umm Qasr, allowing for use of cranes for cargo operations (\$293,321).

Accomplishments anticipated next quarter:

- Complete the new RO-RO berth construction and commence cargo operations at the new berth. This project was delayed due to equipment deliveries from outside the country (\$2.7 million).
- Complete work on the Nelcon crane, spreaders and motor refurbishment, eventually resulting in increased cargo throughput capacity for the port. The spreaders cannot be tested until the power supply problems are corrected and the crane overhaul is completed (\$3.4 million).

Railroad Rehabilitation and Restoration

Project Code: 72000

\$ millions	FY 2007 by Quarter								
	2207 Report	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
January 2007	197	-	-	-	-	-	197	196	143
Change from January	-	-	-	-	-	-	-	-	+2
April 2007	197	-	-	-	-	-	197	196	145

NOTE: Obligation and Outlay Data is current as of March 27, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: This report maintains the \$197 million allocated for Railroad Rehabilitation and Restoration.

This project code supports the increase of capacity and assures self-sustainability of the Iraqi Republic Railways Company by providing essential tools, spare parts, track maintenance equipment, communications and control systems and renovating rolling stock maintenance facilities and railway stations. A total of 95 station rehabilitations have been completed using IRRF funding.

Accomplishments since the January Report:

- Completed the rehabilitation of Baghdad Central Railway Station (\$6.3 million).
- Completed the rehabilitation of Latifya Railway Bridge in Baghdad (\$320,000).
- Completed the rehabilitation of the Al Rumailah railway station in Basrah (\$94,000).
- Completed the rehabilitation of one railway station in Thi Qar (\$39,000)
- Delivered diesel generator sets to Baghdad Central Railway Station to provide back-up power to the operations center and primary power to outlying stations (\$144,000).

Accomplishments anticipated next quarter:

- Complete two railway station rehabilitations in Basrah (\$281,000) and one railway station rehabilitation in Thi Qar (\$39,000). These projects were delayed due to negotiations involving additional work.
- Re-award the rehabilitation of Falluja Station and housing contract. This project was delayed due to termination of the existing contract and resulting issues related to the deobligation and reobligation of funds (\$3 million).
- Deliver Incident Recorders and Accessories (\$62,520).

Iraq Telecommunications and Postal Corporation
Project Code: 74000

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
January 2007	20	-	-	-	-	20	20	18
Change from January	-	-	-	-	-	-	-	-
April 2007	20	-	-	-	-	20	20	18

NOTE: Obligation and Outlay Data is current as of March 27, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: This report maintains the \$20 million allocated to the Iraq Telecommunications and Postal Corporation.

Accomplishments since the January Report:

- Awarded and started rehabilitation of the Ba'quba Post Office project (\$67,000).
- Furnished Baghdad Post Offices (\$25,000).
- Completed 50% of Postal System Communications (\$1.2 million).

Accomplishments anticipated next quarter:

- Continue Postal System Communications (\$1.2 million).
- Complete construction on Diwaniya Post Office (\$485,000).

Iraqi Telecommunications Systems
Project Code: 76000

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
January 2007	47	-	-	-	-	47	44	22
Change from January	-	-	-	-	-	-	-	+2
April 2007	47	-	-	-	-	47	44	24

NOTE: Obligation and Outlay Data is current as of March 27, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: This report maintains the \$47 million allocated for Iraqi Telecommunications Systems.

Accomplishments since the January Report:

- Delivered office furniture (\$18,000).
- Completed 50% of Wireless Broadband for Baghdad (\$2 million).
- Continued Al Mamoon Exchange project, reaching 22% complete (\$22.7 million).

Accomplishments anticipated next quarter:

- Complete Wireless Broadband for Baghdad (\$2 million).

Consolidated Fiber Network (CFN)
Project Code: 76500

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
January 2007	56	-	-	-	-	56	56	47
Change from January	-	-	-	-	-	-	-7	-
April 2007	56	-	-	-	-	56	49	47

NOTE: Obligation and Outlay Data is current as of March 27, 2007.

Responsible U.S. Government Agency: Department of State/IRMO

Changes from the January Report: This report maintains the \$56 million allocated to the Consolidated Fiber Network. USAID has completed their portion of the project.

The CFN project has been completed. The project was designed and constructed to allow multiple applications for the Ministry of Communications Iraqi Posts and Telecommunications Company (ITPC) and the Ministry of Electricity (ME). The CFN project has provided fiber optic link extensions to the ITPC network with connectivity between all new ME control centers and selected power plants and substations throughout the North, Central and Southern regions of Iraq. The CFN project also worked to improve the reliability of the ITPC fiber optic backbone, replacing damaged ITPC fiber with 299 kilometers of new fiber along the existing ITPC fiber optic backbone.

Accomplishments since the January Report

- Completed O&M contract (\$955K).

Accomplishments anticipated next quarter:

- This project is closed.

**Iraq Telecommunications Operations Communications and Media Commission (CMC)
Project Code: 79000**

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
January 2007	20	-	-	-	-	20	20	13
Change from January	-	-	-	-	-	-	-	+2
April 2007	20	-	-	-	-	20	20	15

NOTE: Obligation and Outlay Data is current as of March 27, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: This report maintains the \$20 million allocated to modernize the Iraq telecommunications operations system and to support a telecommunications regulatory agency.

Accomplishments since the January Report:

- Completed 10% of phase one of the Strategic Development Training (\$2.4 million).
- Completed 40% of purchase and installation of the High Speed Data Network for the CMC (\$4.7 million).

Accomplishments anticipated next quarter:

- Continue phase one of the Strategic Development Training (\$2.4million).

- Continue purchase and installation of the High Speed Data Network for the CMC (\$4.7 million).

SECTOR: Roads, Bridges and Construction**Roads and Bridges****Project Code: 82000**

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
January 2007	209	-	-	-	-	209	202	85
Change from January	-	-	-	-	-	-	-2	+8
April 2007	209	-	-	-	-	209	200	93

NOTE: Obligation and Outlay Data is current as of March 27, 2007.

Responsible U.S. Government: Department of Defense

Changes from the January Report: This report maintains the \$209 million allocated to Roads and Bridges. This project code supports the repair, replacement or construction of essential segments of highway, strategic bridges and critical secondary roads that will enable reconstruction, economic development and public safety.

Accomplishments since the January Report:

- Completed one bridge in Thi Qar (\$1.6 million).
- Continued construction of one bridge in Thi Qar. Project completion was delayed due to other construction in the area (\$845,000).
- Twenty-one PRDC projects have been completed, with 15 completed this quarter including three road projects in Wasit (\$2.2 million), three road projects in Qadissiya (\$1.2 million), five road projects in Najaf (\$1.7 million), one road project in Basrah (\$252,000) and one bridge in Ninawa (\$119,000).
- Delivered Lab Equipment and Testing Material to Abu Ghraib warehouse (\$ 114,623).
- Completed 45% of LAN Equipment for Ministry of Construction and Housing (\$ 235,000).

Accomplishments anticipated next quarter:

- Complete one bridge in Thi Qar (\$845,000).
- Complete one bridge approach in Thi Qar (\$832,000).

- Complete rehabilitation on one PRDC road project in Karbala (\$368,000), one PRDC road project in Najaf (\$280,000) and one PRDC road project in Babil (\$502,000).
- Complete one PRDC road project in Qadissiya (\$808,000).
- Complete one village road in Muthana (\$2.9 million).
- Complete three PRDC road projects in Basrah (\$2.2 million).
- Start two PRDC road projects in Maysan (\$550,000).
- Continue construction of the Technology Exchange Center with remaining technical library, database and software to be added for an estimated September completion date.
- Facilitate training for five Iraqi engineers who will accompany IRMO-Transportation to the United States in May. Participants will visit technology exchange centers in Arizona, Florida and Rhode Island.

SECTOR: Health Care

Nationwide Hospital and Clinic Improvement

Project Code: 90000

\$ millions	FY 2007 by Quarter								
	2207 Report	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
January 2007	466	-	-	-	-	-	466	450	340
Change from January	-	-	-	-	-	-	-	+2	+20
April 2007	466	-	-	-	-	-	466	452	360

NOTE: Obligation and Outlay Data is current as of March 27, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: This report maintains the \$466.3 million allocated to this project code for Nationwide Hospital and Clinic Improvements.

Primary Healthcare Centers (PHCs): A total of 142 new PHCs are planned across Iraq. In March 2006, the design-build contract for constructing 141 of these was terminated for convenience and one was awarded as a firm fixed price (FFP) contract to an Iraqi contractor. Twelve PHCs have been turned over to Iraqi Ministry of Health (MoH); eight are open to public. Contracts for four bombed sites were terminated for convenience, two are blocked by the previous design-build contractor's sub-contractor and one has not progressed due to security concerns. The remaining 123 partially-complete PHCs are under FFP contracts awarded to local Iraqi contractors. Of the remaining PHCs, 68 are 90-100% complete, 39 are 75-90% complete, and 16 are between 25-75% complete.

Hospitals: Construction work has been completed at 15 hospitals except for elevator replacement or repair work and the installation of ultra clean air systems at some operating rooms.

Accomplishments since the January Report:

- Completed the construction of four PHCs.
- Completed the major rehabilitation of three hospitals. The operating rooms' ultra clean air system modifications are in progress.
- Continued to replace the non-operable and sub-standard elevators in 15 hospitals.

Accomplishments anticipated next quarter:

- Complete construction of 40 PHCs and transfer them to MoH.

- Complete the renovation of Ibn Al Baladi Maternity and Pediatric hospital (\$13.4 million).
- Complete the renovation of Nassriya Maternity and Pediatric Hospital (\$8.5 million).
- Complete renovation of Al Alwiya Maternity Hospital (\$8.0 million).

**Equipment Procurement and Modernization and Training
Project Code: 92000**

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
January 2007	268	-	-	-	-	268	268	190
Change from January	-	-	-	-		-	-	+36
April 2007	268	-	-	-	-	268	268	226

NOTE: Obligation and Outlay Data is current as of March 27, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: This report maintains the \$268 million allocated to the Equipment Procurement and Modernization and Training project code.

Accomplishments since the January Report:

- Continued the delivery and installation of medical equipment and furnishings to PHCs as they are completed. Currently, equipment has been delivered to nine PHCs. Of these, four were delivered with military assistance to the Tikrit area and one was delivered to Falluja.
- Completed two additional equipment deliveries to CERP-funded clinics in Falluja.
- Completed delivering furnishings to two of 14 PHCs to which Parsons delivered medical equipment.
- Continued the delivery and installation of medical equipment to 18 renovated hospitals as they are completed. Currently, delivery and installation is 95% complete. This represents \$22 million of \$23.5 million in medical equipment delivered.

Accomplishments anticipated next quarter:

- Continue delivery and installation of medical equipment and furniture to PHCs: 22 to the Baghdad area and 22 others throughout Iraq.

- Aggressively pursue training of MoH staff at PHCs with medical equipment.
- Complete the delivery and installation of medical equipment to renovated hospitals to include additional accessories required for the completion of equipment commissioning.

Basra Children’s Hospital
Project Code: 91500

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
January 2007	34	-	-	-	-	34	34	4
Change from January	-	-	+3	-	-	+3	-	+4
April 2007	34	-	+3	-	-	37	34	8

NOTE: Obligation and Outlay Data is current as of March 27, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: This report reflects an increase of \$3.1 million in this project code. In this quarter, USAID identified \$3.1 million that was obligated for construction of the Basrah Children’s Hospital under Project Code 91000 that was determined to be available for de-obligation and re-obligation to Project Code 91500. PC 91000 was closed last quarter.

Accomplishments since the January Report:

- Continued design work for medical logistics warehouse, off-site utility connections and generator busing system, medical waste steam autoclave, oxygen generation system and site drainage. Expect completion by the end of the April.
- Construction is 46% complete. Work underway includes: concrete (97% complete), masonry (93% complete), interior electrical, interior mechanical, plumbing, plaster, TV/satellite, nurse call systems, intercom and access control. Linear accelerator concrete placement is complete.
- Completed generator installation.

Accomplishments anticipated next quarter:

- Continue installation of ductwork in most zones.
- Continue roofing work, exterior plaster work, and information technology systems installation.

- Continue design of off-site utilities, oxygen generation plant and steam autoclave facility.

SECTOR: Private Sector Development

Business Skills Training

Project Code: 02500

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
January 2007	40	-	-	-	-	40	40	36
Change from January	-	-	-	-	-	-	-	+2
April 2007	40	-	-	-	-	40	40	38

NOTE: Obligation and Outlay Data is current as of March 27, 2007.

Responsible U.S. Government Agency: Department of Defense

Changes from the January Report: This report maintains the \$40 million allocated for Business Skills Training.

Accomplishments since the January Report:

- Completed development of the draft Securities Law as well as the introductory comments to facilitate passage of the law.
- Completed the training of all support staff and brokers for automation.
- Completed the system testing in Amman, Jordan of the customized software, prepared the system for shipment to Baghdad for installation in the Iraq Stock Exchange, shipped the equipment and initiated installation.

Accomplishments anticipated next quarter:

- Complete the translation of the draft Securities Law and ready it for legislative action.
- Complete the Rules and Regulations for the Securities Commission and prepare them for adoption by the Securities Commission.
- Complete all major components of the automation process.

Micro, Small and Medium Enterprises
Project Code: 03000

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
January 2007	41	-	-	-	-	41	41	41
Change from January	-	-	-	-	-	-	-	-
April 2007	41	-	-	-	-	41	41	41

NOTE: Obligation and Outlay Data is current as of March 27, 2007.

Responsible U.S. Government Agency: Departments of Defense and the Treasury and the Overseas Private Investment Corporation (OPIC), with funding transferred to OPIC through USAID

Changes from the January Report: This report maintains the \$41 million allocated to Micro, Small and Medium Enterprises.

Accomplishments since the January Report:

DoD

- Received the final report of the Economic Zone Study. Final comments are being made to the report.

OPIC

- Continued selection and award of loans.

Accomplishments anticipated next quarter:

DoD

- Distribute the final Economic Zone report to all interested parties.

OPIC

- Continue selection and award of loans. There is approximately \$300,000 remaining to expend in this Project Code.

Institutional Reforms
Project Code: 01500

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
January 2007	89	-	-	-	-	89	89	78
Change from January	-	-	-	-	-	-	-	+2
April 2007	89	-	-	-	-	89	89	80

NOTE: Obligation and Outlay Data is current as of March 27, 2007.

Responsible U.S. Government Agency: USAID, the Department of the Interior Minerals Management Service (MMS) (with funds transferred from the Department of State), Department of Energy (DOE), Office of Policy and International Affairs (with funds transferred from the Department of State) and Department of Commerce, Office of the General Counsel/Commercial Law Development Program (CLDP) (with funds transferred from the Department of State)

Changes from the January Report: This report maintains the \$89 million allocated to Institutional Reforms.

Accomplishments since the January Report

USAID

- Assisted the MOF Budget and Accounting Directorates in producing documentation explaining the new Chart of Accounts in accordance with IMF requirements.
- Entered the Government Financial Statistics (GFS) compliant Chart of Accounts into the Iraq Financial Management Information System (IFMIS) in conjunction with Ministry of Finance (MOF) staff.
- Configured and installed the IFMIS for the new 4.7 version of the FreeBalance software to accommodate the revised accounting rules contained within the 2007 Chart of Accounts.
- Assisted the GOI to meet the deadlines of the IMF Safeguards Assessment regarding the development of a work plan for the implementation of the International Financial Reporting Standards (IFRS) as the basis for financial reporting and development of a current internal control function. Implementation of IFRS as the basis for financial reporting and development of a modern internal control function is on schedule and will continue.
- Completed transition to the amended reserve requirement allowing banks to meet 5% of their required reserves with vault cash as of February 1, 2007.

- Initiated development of an e-Government Strategy for the GOI. The workplan and timetable for an e-Government Strategy was accepted by the Acting National Chief Information Officer (NCIO).
- Assisted with the drafting of a Secured Transactions Law and Procurement Law. The final draft of the Secured Transactions Law is being reviewed by the Shura Council.
- Designed the business process and functional requirements for the computerization of pension contribution withholding in the newly organized State Pension Fund. Organized the State Pension Fund and completed new contribution forms and reconciliation of pension contributions for 2006.
- Started production activity in the Social Safety Net Pilot Center in Baghdad and continued software functionality development for the rollout process throughout Iraq.
- Prepared micro-grant regulations and three different systems proposed; final decision for implementation is with the Ministry of Labor and Social Affairs.

MMS

- MMS staff proposed holding the first workshop on “Regulation of Oil and Gas Field Operations” with our counterparts in the Ministry of Oil (MoO) in conjunction with the International Association of Drilling Contractors (IADC) two-day conference in Bahrain April 17-18. MoO was unresponsive to the request so it was indefinitely postponed.

DOE

- DOE’s Petroleum Legal Advisor continued his review and analysis of Iraqi draft hydrocarbon laws in consultation with legal advisors from the Commerce Department and USAID. An independent assessment of various model contracts and competing revenue sharing laws were also reviewed and provided to the Embassy.
- DOE’s Petroleum Legal Advisor prepared a presentation on Iraq’s model oil and gas contracts for the Association of International Petroleum Negotiators (AIPN) U.S. Chapter Luncheon Meeting in Houston February 21. The two hour presentation was then followed by 45 minutes of questions and answers. Preparation for the AIPN luncheon included a review of the production sharing and service contracts used by Libya, Yemen, Indonesia, Iran and the Kurdistan Regional Government (KRG) as well as the pre-war contracts of Iraq.
- DOE’s interim Energy Attaché completed mandatory State Department training, as well as meetings and briefings with numerous DOE officials and representatives from the interagency community, including State, Treasury, Defense, Commerce, Interior and NSC. The interim Energy Attaché arrived in Baghdad in early March to begin a seven month assignment to the Embassy.

CLDP

- Created the International Legal Standards Advisory Group to serve as a resource for Embassy Baghdad to ensure that new laws governing the oil and gas sector are consistent with international standards.
- Reviewed law drafted by MoO to govern hydrocarbon exploration and production; reviewed implementing regulations.
- Identified an expert on hydrocarbon revenue-sharing who served as a resource for Embassy Baghdad.
- Reviewed and commented on Iraq's new draft Fuel Import Liberalization Law.

Accomplishments anticipated next quarter

USAID

- Assist the Budget Directorate with entering the budget for 2007 into the FMIS.
- Assist the Ministry of Finance with validating and adjusting entries for financial data in the IFMIS for the 2006 budget.
- Assist the Budget Directorate with completing the explanations of the accounting rules changes contained in the 2007 Chart of Accounts.
- Assist the GOI with the implementation of the Tax Application for Governmental Departments and Entities External Revenue computer software at the General Commission for Taxes Headquarters and two branch offices as part of the computerization process.
- Assist the Tax Policy Unit of the MOF in producing detailed work plans for implementing the first phase of the formal plan for the overhaul of the Iraqi tax system.
- Assist the Tax Policy Unit of the MOF in the initial reorganization of existing tax legislation and identification of areas to be rewritten or amended.
- Assist the GOI with the completion of the 2006 Central Bank Financial Statement Audit.
- Assist the GOI with the completion of the Central Bank of Iraq Data Center Phase I installation. Began Phase II.
- Assist the GOI with amending the existing approved Prudential Regulations to ensure that they are consistent, uniform and meet international best practices. In addition, the

Central Bank will finalize draft prudential regulations and present them to the Bank's Board for approval.

- Assist the GOI with finalizing and issuing the format for electronic reporting for individual bank income and expense data and the instructions to complete these forms.
- Assist the GOI with convening an offsite working group through the Ministry of Justice to draft an arbitration dispute resolution law.
- Conduct capacity building training for key Business Registries employees from the Baghdad, Erbil and Sulaymaniyah Registries.
- Assist the GOI with the passage of Secured Transaction law. Provided offsite working group training for anticipated implementation of secured transaction and leasing laws.
- Assist the GOI with completing the draft e-Government Strategy, after counterpart review and workgroup comment.
- Assist the GOI with completing a gap analysis and work with individual ministries on project specific information and communications technology investments through the Chief Information Officer Outreach Services (Investment Management).

MMS

- Continue to participate and contribute to the Iraq Policy Interagency Group on energy policy.

DOE

- Continue review and analysis of new laws drafted by the GOI and the Kurdistan Regional Government to govern hydrocarbon exploration and production, revenue sharing, oil industry and ministry reorganization, implementing regulations and model contracts, including production sharing agreements. Provide legal and technical assistance, including economic competitiveness evaluations of proposed laws and regulations, in response to requests from the Embassy other U.S. officials on oil and gas law issues.
- Target May/June to conduct a MoO study tour with DOE's Energy Information Administration and other entities. MoO mid-management technical experts will receive an initial understanding of DOE's modeling and forecasting initiatives.
- Develop an integrated project at the Daura Refinery that combines security training and plant optimization. Liaise with the Energy Fusion Cell and other energy sector initiatives further to refine DOE's activities to provide technical training and capacity development.

CLDP

- Attend the Iraq Oil, Gas, Petrochemical and Electricity Summit in Amman, Jordan May 28 - June 2, to begin planning, with Embassy Baghdad, workshops and seminars needed for successful implementation of the hydrocarbon laws that Iraq will adopt.
- Establish, in conjunction with Qatar University Law School, an international law center for oil and gas based at Qatar University, to serve as a neutral venue for these workshops and seminars.
- Contract for a team of translators and interpreters with expertise in oil and gas law terminology to provide services in conjunction with these workshops and seminars.

Agriculture

Project Code: 01600

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
January 2007	113	-	-	-	-	113	113	104
Change from January	-	-	-	-	-	-		+7
April 2007	113	-	-	-	-	113	113	111

NOTE: Obligation and Outlay Data is current as of March 27, 2007.

Responsible U.S. Government Agencies: Department of State and OPIC

Changes from the January Report: This report maintains the \$113 million allocated to Agriculture.

Accomplishments since the January Report:

Department of State

- Department of State initiated, through its implementing partner, USDA, the start-up phase of the *Iraq Agricultural Extension Revitalization Project*. A project conference took place during March 11-15 in Amman, Jordan among the five U.S. land grant university consortium members, six Iraqi colleges of agriculture and Iraqi signatory-ministries to the Memorandum of Understanding. The purpose of the conference was to plan strategies and implementation procedures among the attending institutions and stakeholders.

OPIC

- Iraq Middle Market Development Foundation continued the process of identifying possible loan recipients.

Anticipated accomplishments next quarter:

Department of State

- Strategic plan and implementation procedures of the *Iraq Agricultural Extension Revitalization Project* will be presented by the U.S. and Iraqi educational and ministerial institutions/agencies in order to commence exchange and interchange activities of agriculture extension professionals and Iraqi university faculty and students.

OPIC

- IMMDF will continue to identify potential loan recipients in the area of agribusiness enterprise development.
- Assist the GOI with designing the business process and functional requirements for the computerization of the pension contribution withholding in the newly organized State Pension Fund.
- Assist the GOI with formulating options for importing old data into the new Social Safety Net (SSN) system; first central reports issued for data analysis; beneficiary assessment work plan finalized.
- Assist the GOI with standing-up a micro-grant pilot, additional components in the SSN package to reduce unemployment and with identifying an employment strategy and plan for the 141 billion Iraqi Dinar budget to stimulate employment.

Market-Based Reforms

Project Code: 03500

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
January 2007	99	-	-	-	-	99	99	70
Change from January	-	-	-	-	-	-	-3	+11
April 2007	99	-	-	-	-	99	96	81

NOTE: Obligation and Outlay Data is current as of March 27, 2007.

Responsible U.S. Government Agency: USAID

Changes from the January Report: This report maintains the \$99 million allocated to Market-Based Reforms.

Accomplishments since the January Report:

- **SME Banking:** Assisted with finalizing the Iraq Company for Bank Guarantees (ICBG) Participating Bank Agreement with 11 signatories from Iraq's private banks. Concluded a grant agreement between ICBG and USAID worth \$5 million, increasing ICBG's loan guarantee pool to \$8.7 million.
- **Microfinance:** Continued to provide loans through Microfinance Institutions (MFI). As of March, five USG-supported MFIs had 16,345 loans worth \$18,992,125 outstanding and lending operations continued through the quarter in 15 governorates. Completed National Microfinance Strategy which was informed by the Iraq Microfinance Summit.
- **Trade Promotion:** The Colombian Ambassador to the WTO agreed to chair Iraq's First Working Party Meeting. Completed a major 4-day seminar in which the WTO Accession delegation was trained on accession negotiations, including a full "mock" Working Party Meeting. Consulted with GOI on legislation dealing with Customs, Intellectual Property, Technical Barriers to Trade (TBT) and Sanitary and Phytosanitary (SPS) issues.
- **Investment Promotion:** Assisted with the completion of a draft set of regulations, bylaws and budget for the Investment Commission of the GOI. Successful appointment of a Chairman of the Investment Commission was facilitated by USAID. Completed all major component deliverables prior to Investment Promotion Component closeout at the end of February.
- **Accounting and Auditing:** Commenced the 60-hour course "Accounting Methods, Methodologies and Standards" at 17 locations throughout Iraq. The course ended in March and reached approximately 800 accounting students and professionals. All other major deliverables completed prior to Accounting and Auditing Component closeout.
- **Business Development Services:** Trained approximately 300 individuals through the Small Business Development Centers (SBDC) in a course entitled, "How to Start up or Improve a Small Business." Referred 23 entrepreneurs to MFIs or local private banks to seek financing upon completing the course. Presented at the "Southern Iraq Women's Conference on Promoting Stability and Prosperity," an event jointly organized by the U.S. Regional Embassy Office and the British Embassy Office – Basra.
- **Restructuring and Privatization:** Assisted with the completion of a draft model leasing contract for certain assets of State Owned-Enterprises such as shopping centers and step-by-step explanatory report regarding the implementation of the contract for Iraqi counterparts.

Accomplishments anticipated next quarter:

- **SME Banking:** ICBG will continue to issue loan guarantees and market its products. Second meeting of the new ICBG Board of Directors will take place. Technical Assistance and training to the ICBG to assist in meeting the requirements of the release of the first tranche of its grant from USAID. Organization of a major Banking

Conference scheduled for April which will address strategic issues for the Iraqi private banking sector.

- Microfinance: Continue assistance to both indigenous MFIs and the three large international NGO grantees, including completion of course for 11 Iraqi trainers. Further expansion of MFI loan portfolios.
- Trade Promotion: Commencement of the First Working Party Meeting is expected early next quarter, pending GOI and WTO agreement on scheduling. Continue assistance with completing draft legislation, incorporating GOI and USG commentary, in the areas of Customs, Customs Valuation, TBT, SPS and Intellectual Property.
- Business Development Services: Continued technical assistance to develop SBDCs, including additional training seminars. The component is exploring the possibility of opening a sixth SBDC in a location to be determined.

SECTOR: Education, Refugees, Human Rights and Governance

Migration and Refugee Assistance

Project Code: 04000

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
January 2007	186	-	-	-	-	186	186	147
Change from January	-	-	+9	-	-	+9	-	+13
April 2007	186	-	+9	-	-	195	186	160

NOTE: Obligation and Outlay Data is current as of March 27, 2007.

Responsible U.S. Government Agency: Department of State's Bureau of Population, Refugees and Migration (PRM) and USAID's Office of Foreign Disaster Assistance (OFDA)

Changes from the January Report: This report reflects a previous notification to Congress of the Administration's intent to increase this project code by \$8.6 million. These funds were reprogrammed from Generation (PC 40000) for meeting the humanitarian needs of Iraq's internally displaced persons (IDPs) and surrounding communities through support for emergency water and sanitation, shelter, health and other non-food relief assistance.

Accomplishments since the January Report:

State (PRM)

- Worked with Coalition Forces and the United Nations High Commissioner for Refugees to conduct a weapons search in Makhmour Refugee Camp, improving safety at the camp.
- Completed a survey and registration of all the refugees at the Makhmur refugee camp. Provided identify cards to registered refugees to control access to the camp.
- Coordinated with the Regional Reconstruction Team (RRT) in Erbil to advance the process of closing the Makhmur refugee camp and finding a durable solution for the voluntary return of 14,000 Kurdish-Turkish refugees to Turkey.
- Completed a program teaching appropriate health behavior and health practices through a community women's health education program in Maysan and Thi Qar.
- Completed a comprehensive survey of returnee women in Maysan and Thi Qar. The survey data was entered into the Statistical Analysis Systems and analyzed.
- Constructed 3,900 meters of pipe networks and 15 water outlet points in Maysan and Thi Qar.

- Trained 380 members of the refugee returnee community to become trainers on livestock breeding and marketing skills. Trainers will then conduct the training in Maysan and Thi Qar. The income generation project will target women and families in the marshlands of Maysan and Thi Qar.
- Developed and launched a series of six business and managerial skills development courses for selected Ministry of Displacement and Migration (MoDM) officials.
- Finalized standard operating procedures for MoDM's Branches and Information departments.
- Continued to support the internal review by MoDM of Functional Statements and Job Descriptions as well continued to provide guidance on the Ministry's basic law and organizational structure.
- Installed three pumps in pump houses, laid 725 meters of water pipes and provided income to local returnee and IDP laborers in Rizgari.
- Conducted a series of five-day educational health awareness workshops on women's health issues for 140 women in Kalar, Rizgari, Kifri and Sarqala.
- Conducted two three-day workshops targeting 50 female persons with disabilities (PWDs) to raise awareness and knowledge among families and caretakers about the special health needs of PWDs, proper hygiene and general disability issues.
- Began expanding a 12-classroom school with four additional classrooms for use by two schools (Rizgari and Kumar) in two shifts, benefiting 630 students and 57 teachers and staff.
- Distributed clothing for over 410 of the most vulnerable returnee and IDP children enrolled in several primary schools in and around Khaniqin.
- Teaching daily one-hour language classes in their mother tongue to 138 returnee and 16 IDP boys and girls of school age in Malik Shah, Arkwazee, Banmeel and Bahare Taza.
- Implemented the initial stages of installing compact water treatment units in the districts of Almoaia, Al-Kahla, Kumait, and Musharrah.
- Started up Legal Aid Information Centers in Missan and Wassit.
- Began operation of a mobile health clinic in Missan and conducted several local blood drives.
- Collected surveys in Missan from 1,238 households and 44 village leaders, identifying the most important needs of IDPs.

- Completed construction of houses for 25 beneficiary families in Banaslawa and provided vocational training for 12 laborers and cash-for-work for nine laborers. Began construction on 12 additional houses.

USAID

- Responded to emergency needs of internally displaced persons due to sectarian conflict. Assistance consisted of relief commodities. Coverage was concentrated in Baghdad and Diyala Provinces.
- Completed the OFDA long-term projects. No new long-term activities were funded.
- OFDA partners prepared concept papers to address on-going emergency needs for IDP beneficiaries and anticipated host community needs to improve water, health, sanitation and income generation conditions for recently displaced populations. Funding obligations are expected from several sources including IRRF II reobligations.

Accomplishments anticipated next quarter:

State (PRM)

- Follow-up on progress achieved to finalize an agreement that will facilitate the voluntary return to Turkey of the Turkish-Kurdish refugees in Makhmur camp.
- Initiate an appropriate gender training program to generate awareness on gender issues and rights among returnee women in Maysan and Thi Qar based on the findings of the comprehensive survey of returnee women in these two areas.
- Provide 380 returnee women with ten sheep each and basic training on livestock breeding.
- Start collective training and joint exercises aimed at enhancing MoDM's capacity to coordinate the provision of emergency relief to IDPs.
- Support the design of MoDM strategic plans, departmental work plans and budgets.
- Begin to develop policy-related standard operating procedures for the MoDM's Humanitarian Affairs Department.
- Continue on-the-job training for MoDM staff.
- Conduct specialized training on IDP guiding principles, protections, return and reintegration.

USAID

- Continue to respond to emergency needs of internally displaced persons due to sectarian conflict throughout Iraq.

Ministerial Capacity Building

Project Code: 06750

\$ millions	FY 2007 by Quarter							
	FY 04	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
January 2007	20	-	-	-	-	20	20	4
Change from January	-		-	-	-	-	-	+2
April 2007	20	-	-	-	-	20	20	6

NOTE: Obligation and Outlay Data is current as of March 27, 2007.

Responsible U.S. Government Agency: Department of State, Iraq Reconstruction Management Office (IRMO) and USAID

Changes from the January Report: This report maintains the \$20 million allocation in this project code.

Accomplishments since the January Report:

IRMO

- Continued to support provision of Bilingual and Bi-cultural advisors in support of Senior Consultant liaison with GOI Ministry offices and the Prime Minister's Policy Advisory Unit.
- Continued to manage various IRRF-funded capacity development programs, including English Language Training, equipping the Prime Minister's new Press Briefing Room (Media Center), conducting ministry-wide procurement and contracting reform training, implementation of Financial Management Information System (FMIS) modules for procurement, budget and asset management and capacity development support to the Ministry of Electricity working toward a sector master plan.
- Continued defining, coordinating and addressing capacity development initiatives with relevant Mission stakeholders such as USAID and DoD.

USAID

USAID launched Tatweer, its national capacity development initiative, in September 2006. Implemented through Management Systems International, the program was designed to foster a professional and competent civil service by building the capacity of Iraq's national training center and its mid- and senior-level managers, providing

scholarships for advanced degrees in public administration and issuing grants to training institutes. Ten key ministries were identified for Tatweer assistance: the Ministries of Planning and Development Cooperation, Finance, Oil, Electricity, Municipalities and Public Works, Water Resources, Health, Education, Justice and Agriculture. Each ministry received targeted assistance through a team of international experts who were located in each ministry and provided day-to-day technical support. Tatweer's achievements include:

- Refurbished the National Center for Consultations and Management Development (NCCMD) and built the capacity of the staff.
- Established satellite offices of the NCCMD in Erbil and Mosul and identified the Regional Advisor for the Basra satellite office.
- Developed curricula and delivered ongoing training programs to approximately 300 participants in procurement, budget and anti-corruption.
- Assigned Public Administration Advisors to the Ministries of Planning, Electricity, Oil, Agriculture, Water Resources and Municipalities and Public Works.
- Granted a scholarship for attendance at Harvard University and four scholarship for attendance at the American University in Cairo.
- Offered the first ITP/TOEFL test in Mosul to sixty Tatweer scholarship candidates.
- Hosted two representatives of the National Academy of Public Management on a fact-finding mission in Iraq to assist the Ministry of Planning in the establishment of an Agency for Government Performance.

Accomplishments anticipated next quarter:

IRMO

- Continue to support of the Prime Minister's Legal Coordination Committee and Policy Advisory Unit.
- Continue activities for various programs, such as the equipping the Prime Minister's new Media Center, conducting ministry-wide procurement and contracting reform training and commencing implementation of Financial Management Information System (FMIS) modules for procurement, budget and asset management.
- Continue defining, coordinating and addressing capacity development initiatives with relevant Mission stakeholders such as USAID and DoD.

USAID

Project is closed.

Banking System Modernization

Project Code: 08000

\$ millions	FY 2007 by Quarter							Obligated	Outlayed
	FY 04/06	Q1	Q2	Q3	Q4	Total			
January 2007	30	-	-	-	-	30	30	28	
Change from January	-	-	-	-	-	-		+1	
April 2007	30	-	-	-	-	30	30	29	

NOTE: Obligation and Outlay Data is current as of March 27, 2007.

Responsible U.S. Government Agency: Departments of Defense and the Treasury

Changes from the January Report: This report maintains the \$29.1 million allocation for banking system modernization (Treasury) and \$900,000 allocation for cash payment operations (Defense).

Accomplishments since the January Report:

- Completed connection of the Ministry of Finance to the Real Time Gross Settlement (RTGS) and Automated Clearing House (ACH) systems.
- Accepted four more private banks as users of the RTGS and ACH systems for a total of 11 banks plus the Central Bank of Iraq (CBI).
- Resolved hardware problems due to power outages at the RTGS Baghdad site.
- Completed initial payments engine design discussions; issued check scanner Request for Proposal (RFP) for review by the CBI.
- Delivered presentation on Iraqi State-owned Bank Restructuring at the IMF-sponsored seminar in Bahrain.

Accomplishments anticipated next quarter:

- Continue implementation of the Iraqi Payment System, an automated bank communications system that allows for the electronic clearing of commitments between banks.

Human Rights
Project Code: 09500a

\$ millions	FY 2007 by Quarter							
	FY 04/06	Q1	Q2	Q3	Q4	Total	Obligated	Outlayed
2207 Report								
January 2007	15	-	-	-	-	15	15	12
Change from January	-	-	-	-	-	-	-	+1
April 2007	15	-	-	-	-	15	15	13

NOTE: Obligation and Outlay Data is current as of March 27, 2007.

Responsible U.S. Government Agencies: Department of State, Bureau of Democracy, Human Rights and Labor (DRL)

Changes from the January Report: This report maintains the \$15 million allocated to address the atrocities of the Saddam regime and create a climate for the promotion of fundamental human rights and dignity in Iraq.

Accomplishments since the January Report:

- Treated 50 adult Iraqi victims of torture, raising the total number of victims treated to 460.
- Offered psychotherapy to 12 traumatized children and adolescents who have witnessed torture or terrorist attacks in Iraq.
- Organized surgery for ten Iraqi torture victims.
- Organized practical therapeutic training for 15 Iraqi health professionals.
- Trained 42 Iraqis on human rights principles, standards and UN conventions through holding two workshops in Baghdad and Basrah.
- Recorded three human rights education radio programs with al Iraqiya radio station.
- Met with officials from the Ministry of Human Rights (MoHR), Ministry of Environment (MoE), Ministry of Civil Society (MoCS) and Baghdad University to coordinate human rights workshops for the ministries' and university's employees and students. The meetings were part of continued efforts to strengthen cooperation between the different parties to spread human rights education and raise awareness in the country.
- Formed a committee composed of Baghdad University officials to draft the implementation plan and set a strategy and timetable to select professors and students

interested in conducting research on human rights issues to receive scholarship grants as part of an initiative to promote human rights education in the country.

- Developed the mission statement, a code of conduct, a seven month working plan and a timetable for the Human Rights Defenders Network(HRDN) in consultation with the its members. The network is composed of 18 NGOs from Anbar, Baghdad, Basrah, Diwaniya, Diyala, Dahuk, Kirkuk, Najaf, Nassriya, Ninawa, Salah ad Din, Sulaymaniyah and Wasit.
- Developed and circulated standardized questionnaires and surveys to help the HRDN members document cases of human rights violations in their respective areas.
- Developed a reporting format for the HRDN to facilitate the production of the newsletter.
- Collected and reviewed reports prepared by the HRDN members, using the standards and methodologies on which they were trained during a training workshop held in Amman in December 2006. These reports will be edited, published electronically and disseminated to various stakeholders, including the MoHR and Ministry of Justice.
- Gathered, by end of the quarter, over 7,500 detailed testimonies of ten to 100 pages each, representing over 120,000 pages of detailed personal stories of severe human rights violations.
- Completed all interviews, using an established network of interviewers in central and southern Iraq, gathering material in Baghdad, Hilla, Kut, Al-Mahawil, Amara, Basrah, Nassriya, Al Samawa, Diwaniya, Najaf, Karbala, Kifri, Al-Khalis, Mosul, Sinjar and other communities.
- Entered over 5,000 testimonies into the specially designed Martus database for human rights testimonies.
- Began weekly radio broadcasts expected to run 12 weeks composed of selected edited testimonies in Arabic and Kurdish on key radio stations that will reach an estimated three to four million listeners.
- Mentored 17 human rights activists to work through the newly founded Iraq Democracy Watch (IDW) watchdog organization to produce an annual report on The Status of Rights and Freedoms in Iraq in 2006.
- Promoted an increase in public awareness of rights and freedoms guaranteed in the Iraqi Constitution through the electronic dissemination of the IDW report throughout Iraq.
- Monitored the impact on Iraqi citizens of public awareness TV and radio programs that promote the rule of law, an end to sectarian violence and adherence to international human rights principles.

- Advocated for adherence to the human rights guarantees enshrined in the new Iraqi Constitution.
- Planned the activity to be held in the following quarter in which newly appointed Iraqi Human Rights Commissioners (HRC) will “shadow” their counterparts at an established national human rights institution or commission.
- Completed research on potential sites for HRC shadowing, including Germany, Bosnia, Northern Ireland and Egypt and selected Northern Ireland’s National Human Rights Institution as the host.
- Planned and held training for the Iraqi Parliamentary Human Rights Committee on forced migration and roles and responsibilities of a parliamentary human rights committee, as requested by the Committee.
- Released a new website with links to human rights documents and resources in Arabic and English.

Accomplishments anticipated next quarter:

- Treat 35 adult Iraqi victims of torture, raising the total number of victims treated to 495.
- Offer psychotherapy to 15 traumatized children and adolescents who have witnessed torture or terrorist attacks in Iraq.
- Organize surgery for 15 Iraqi torture victims.
- Organize international training for 15 Iraqi health professionals and human rights activists.
- Continue holding human rights education workshops in Baghdad and Basrah.
- Continue producing and broadcasting human rights education radio programs on al Iraqiya radio station.
- Start planning for the production of a set of eight new radio programs on human rights topics.
- Announce and award four scholarships to professors and students who entered a human rights research competition.
- Start producing and disseminating the electronic HRDN newsletter.

- Hold follow-up meeting for HDRN members in Sulaymaniyah to assess and evaluate progress, revise work plans if needed and discuss reports, newsletters, questionnaires, surveys, challenges and solutions.
- Continue collecting, revising and editing reports from the HRDN and support the HRDN activities by developing the HRDN monitoring, documenting, networking and advocacy skills.
- Complete the data entry of over 7,500 human rights violation testimonies.
- Complete weekly radio broadcasts to run 12 weeks composed of selected edited human rights violation testimonies in Arabic and Kurdish on key radio stations that will reach an estimated three to four million listeners.
- Complete weekly publication of human rights testimonies in major Arabic and Kurdish newspapers expected to run for eight to 12 weeks.
- Prepare and publish three case studies of human rights violations from Kurdistan.
- Prepare the text for three books in Arabic and Kurdish composed of edited human rights violation testimonies and analysis.
- Implement the hands-on training in Northern Ireland for present and future members of Iraqi national human rights institutions.
- Follow-up field and preliminary research with a lessons-learned report, with general applicability to Iraq.
- Design and produce a basic brochure on Human Rights Commissions in Arabic to be distributed throughout Iraq by the Parliamentary Human Rights Committee, the MoHR, universities, civic groups, NGOs, unions and professional groups.