



U.S. ECONOMIC ASSISTANCE⁰⁴⁻²¹⁰
PROGRAM IN EGYPT

CONFORMED
COPY

USAID Grant Agreement No.263-0287

FIRST AMENDMENT
TO
STRATEGIC OBJECTIVE AGREEMENT
BETWEEN THE
ARAB REPUBLIC OF EGYPT
AND THE
UNITED STATES OF AMERICA
FOR
HEALTHIER, PLANNED FAMILIES

723/41037 P030020
Res. i. c. HES30323263KG13
20 \$ 42,029,331.00
09/30/03 06/30/2010
HA 09/30/03

Dated: 30 SEP 2003

First Amendment ("Amendment"), dated **30 SEP 2003** to the Project Grant Agreement ("Grant Agreement"), dated September 30, 2002, between the Arab Republic of Egypt ("A.R.E." or "Grantee") and the United States of America, acting through the United States Agency for International Development ("USAID") (collectively, the "Parties") for Healthier, Planned Families.

SECTION 1. The Grant Agreement is hereby amended as follows:

A. Article 3, Section 3.1(a) is amended by deleting "Forty Million Eight Hundred Fifty Thousand United States ("U.S.") Dollars (\$40,850,000)" and substituting "Eighty Two Million Eight Hundred Seventy Nine Thousand Three Hundred Thirty One United States ("U.S.") Dollars (\$82,879,331)" therefor.

B. Article 3, Section 3.2(b) is amended by deleting "the Egyptian Pounds equivalent of Two Hundred Twenty Four Million Seven Hundred Fifty Six Thousand Five Hundred Twenty One United States ("U.S.") Dollars (\$224,756,521)" and substituting "One Billion Thirty Eight Million Two Hundred Thousand Egyptian Pounds (L.E.1,038,200,000)" therefor.

C. Article 6, is amended by adding the following:

Section 6.5. Voluntary Family Planning. The Parties agree that all USAID funds provided under this Agreement shall be used in accordance with applicable United States policy and statutory

requirements relating to voluntary family planning projects, and that none of the USAID funds provided under this Agreement, or goods or services financed by such funds, may be used for:

(1) the performance of abortion as a method of family planning or to motivate or coerce any person to practice abortions;

(2) the performance of involuntary sterilizations as a method of family planning or to coerce or provide any financial incentive to any person to undergo sterilizations; or

(3) any biomedical research which relates, in whole or in part, to methods of, or the performance of, abortions or involuntary sterilizations as a method of family planning.

D. Article 7, Section 7.2 is amended by adding the following sentence after the end of the first sentence "However, the individual holding or acting in the office of the Minister of State for Foreign Affairs, by written notice, shall be entitled to designate representatives for all purposes."

E. Attachment No. 1.1 (Illustrative Financial Plan, USAID Contribution) to Annex I of the Grant Agreement, is deleted in its entirety and replaced by the Attachment No. 1.1 (Illustrative

Financial Plan USAID Contribution) attached hereto.

F. Attachment No. 1.2 (Illustrative Financial Plan, A.R.E. Contribution) to Annex I of the Grant Agreement, is deleted in its entirety and replaced by the Attachment No. 1.2 (Illustrative Financial Plan A.R.E. Contribution) attached hereto.

SECTION 2. Language of Amendment. This Amendment is prepared in both English and Arabic. In the event of ambiguity or conflict between the two versions, the English language version will prevail.

SECTION 3. Except as specifically amended or modified herein, the Grant Agreement shall remain in full force and effect in accordance with all of its terms.

SECTION 4. Ratification. The A.R.E. will take all necessary action to complete all legal procedures necessary for ratification of this Amendment and will notify USAID as promptly as possible of the fact of such ratification.

SECTION 5. Effectiveness. This Amendment shall enter into force when signed by both parties hereto.

IN WITNESS WHEREOF, the Arab Republic of Egypt and the United States of America, each acting through its respective duly authorized representatives, have caused this Amendment to be signed in their names and delivered as of the day and year first above written.

ARAB REPUBLIC OF EGYPT

BY

NAME : Payza Abounaga

TITLE: Minister of State for Foreign Affairs

BY

NAME : Mohamed Tawfik

TITLE: Director, Cabinet of the Minister of State for Foreign Affairs

UNITED STATES OF AMERICA

BY

NAME : C. David Welch

TITLE: Ambassador

BY

NAME : Kenneth C. Ellis

TITLE: Director, USAID/Egypt

Implementing Organization

In acknowledgement of the foregoing Agreement, the following representative of the implementing organization has subscribed his name:

BY : 
NAME : Dr. Mohamed Awad Tag El Din
TITLE : Minister of Health and Population

Implementing Organization

In acknowledgement of the foregoing Agreement, the following representative of the implementing organization has subscribed his name:

BY : Safwat El Sherif
NAME : Dr. Safwat El Sherif
TITLE : Minister of Information

Implementing Organization

In acknowledgement of the foregoing Agreement, the following representative of the implementing organization has subscribed his name:

BY : 

NAME : Dr. Mufeed Shehab

TITLE : Minister of Higher Education & Minister of State for Scientific Research

**SO 20 Healthier Planned Families (263-0287)
Illustrative Financial Plan (\$)**

Description	Previous Year Obligation FY 02	This Obligation	Cumulative Obligations to Date	Future Planned Obligation	Revised USAID Total Planned Contribution
Healthy Mother / Healthy Child	2,100,000	11,787,550	13,887,550	5,087,750	18,975,300
Technical Assistance	900,000	3,707,550	4,607,550	3,277,750	7,885,300
Commodities	0	3,000,000	3,000,000	0	3,000,000
Training	200,000	300,000	500,000	0	500,000
Grants	0	1,000,000	1,000,000	1,000,000	2,000,000
Local Support	1,000,000	3,310,000	4,310,000	690,000	5,000,000
Evaluation & Assessment	0	400,000	400,000	70,000	470,000
Audits	0	70,000	70,000	50,000	120,000
TAHSEEN	21,530,000	15,403,890	36,933,890	41,733,910	78,667,800
Technical Assistance	8,835,000	10,368,159	19,203,159	21,519,641	40,722,800
Commodities	4,700,000	5,066,570	9,766,570	11,433,430	21,200,000
Training	160,000	145,733	305,733	114,267	420,000
Grants	4,160,000	(4,160,000)	0	0	0
Local Support	3,675,000	2,632,428	6,307,428	5,672,572	11,980,000
Evaluation & Assessment	0	1,296,000	1,296,000	2,854,000	4,150,000
Audits	0	55,000	55,000	140,000	195,000
Infectious Disease Surveillance and Response	2,900,000	4,197,780	7,097,780	13,837,120	20,934,900
TB and Other Infectious Disease Control	2,085,000	1,870,000	3,955,000	3,180,000	7,135,000
Institutional Development	300,000	(300,000)	0	0	0
Blood-Born Pathogens	465,000	2,300,000	2,765,000	9,565,000	12,330,000
Training	50,000	200,000	250,000	375,000	625,000
Evaluation & Assessment	0	100,000	100,000	550,000	650,000
Audits	0	27,780	27,780	167,120	194,900
Focus on Family Health	4,420,000	5,110,790	9,530,790	15,073,510	24,604,300
Technical Assistance	2,950,000	2,310,000	5,260,000	10,320,000	15,580,000
Training	100,000	500,000	600,000	200,000	800,000
Local Support	1,370,000	1,790,000	3,160,000	3,740,000	6,900,000
Evaluation & Assessment	0	410,790	410,790	713,510	1,124,300
Audits	0	100,000	100,000	100,000	200,000
Communication for Healthy Living	2,720,000	3,897,150	6,617,150	16,423,450	23,040,600
Technical Assistance	1,430,000	1,867,150	3,297,150	7,853,450	11,150,600
Training	150,000	150,000	300,000	300,000	600,000
Local Support	1,140,000	1,050,000	2,190,000	5,800,000	7,990,000
Evaluation & Assessment	0	800,000	800,000	2,300,000	3,100,000
Audits	0	30,000	30,000	170,000	200,000
Health Workforce Development	4,358,000	2,640,171	6,998,171	8,530,929	15,529,100
Technical Assistance	2,225,200	800,000	3,025,200	5,200,000	8,425,200
Partnerships	731,300	467,840	1,199,140	1,344,760	2,543,900
Training	908,500	556,000	1,464,500	1,000,000	2,464,500
Commodities/Procurement	375,000	300,000	675,000	327,700	802,700
Local Support	118,000	421,000	539,000	262,800	801,800
Evaluation & Assessment	0	25,000	25,000	214,000	239,000
Audits	0	70,331	70,331	181,669	252,000
Evaluation & Assessment	1,620,000	(1,620,000)	0	0	0
Activities Management	1,202,000	612,000	1,814,000	3,084,000	4,898,000
TOTAL	40,850,000	42,029,331	82,879,331	103,770,669	186,650,000

SO 20 Healthier, Planned Families
(263-0287)
Illustrative Financial Plan (LE 000)
A.R.E. Contribution

Activities	Previous Obligation FY 02			This Obligation FY 03			Cumulative Obligation			Future Obligation			A.R.E. Total Planned Contribution	
	FT800 **	GOE Cash	In-Kind	FT800 **	GOE Cash	In-Kind	FT800 **	GOE Cash	In-Kind	GOE Cash	In-Kind	Special Account		
Healthy Mother / Healthy Child	0	25,000	*	120	10,000	*	120	35,000	*	120	20,000	0	0	55,240
TARSEEN	0	27,000	*	120	27,600	*	120	54,600	*	720	143,900	0	0	199,340
Infectious Disease Surveillance and Response	0	2,000	*	120	2,000	**	120	4,000	*	720	10,000	0	0	14,840
Focus on Family Health	0	5,000	*	120	3,000	*	120	8,000	*	720	12,000	0	0	20,840
Communication for Healthy Living	0	2,000		120	1,970		120	3,970		720	13,030	0	0	383,940
Health Workforce Development	0	3,000	*	120	2,000	*	120	5,000	*	600	8,000	0	0	13,720
Activities Management	20	0	0	40	0	0	60	0	0	220	0	0	0	280
SUB - TOTAL	20	64,000	50,000	760	46,570	50,770	780	110,570	100,770	3,820	206,930	265,330	0	688,200
Health Policy Change Support Program- Special Account	0	0	0	0	0	0	0	0	0	0	0	350,000	0	350,000
TOTAL ARE Contribution	20	64,000	50,000	760	46,570	50,770	780	110,570	100,770	3,820	206,930	265,330	350,000	1,038,200

* The MOHP, MOHE and MOI's "in-kind" contributions include office space, staff time, equipment, supplies and storage/warehouse facilities. For the MOHP this also includes clinics and hospitals, and support from its affiliates such as the National Population Council, Cairo Curative Organization and the Health Insurance Organization. For the MOHE, this also includes medical and nursing schools.

**FT-800 Account funds will be used to fund the employers' share of Social Insurance and may be used to fund air tickets for international travel and/or medical examinations as necessary.